# CENTRE COUNTY METROPOLITAIN PLANNING ORGANIZATION (CCMPO) TECHNICAL COMMITTEE

# Hybrid Meeting Wednesday, September 8, 2021 9:30 AM

	GENERAL MEETING INFORMATION										
RSVP	To ensure an overall quorum of members, please let us know how you intend to participate: <a href="https://us02web.zoom.us/meeting/register/tZ0pcuugpj0uG9B5x0SmAEGTmW7g_rfbnNaR">https://us02web.zoom.us/meeting/register/tZ0pcuugpj0uG9B5x0SmAEGTmW7g_rfbnNaR</a>										
Remote Participants	To attend via Zoom: <a href="https://us02web.zoom.us/meeting/register/tZ0pcuugpj0uG9B5x0SmAEGTmW7g_rfbnNaR">https://us02web.zoom.us/meeting/register/tZ0pcuugpj0uG9B5x0SmAEGTmW7g_rfbnNaR</a> To attend by phone: +1 301 715 8592   Meeting ID: 894 5288 6414   Passcode: 475432										
In-Person Participants	COG Building – Forum Room 2643 Gateway Drive, State College PA 16801										
	Meeting Contact: Marcella Hoffman   email: mhoffman@crcog.net   814-231-3050										
	Click HERE to locate the AGENDA and ATTACHMENTS Should you desire to annotate any attachments, you must download them first										

- The chat feature for this meeting will be disabled. A recording of the meeting will be made available on the COG website upon its conclusion.
- We ask that non-voting participants that are attending remotely remain muted with their video turned
  off unless recognized to speak. To reduce audio interference, please remain off of speakerphone
  during the meeting.
- **VOTING PROCEDURES:** Members will provide their vote by voice. Clarification will be sought by the Chair if the vote is unclear. For additional information on Voting Procedures, please click **HERE**.
- **PUBLIC COMMENT GUIDELINES:** Members of the public may comment on any items not already on the agenda (five minutes per person). Comments relating to specific items on the agenda should be deferred until that point in the meeting. For additional information on COG public meeting guidelines, please click **HERE**.
- To access agendas and minutes of previously held meetings, and to learn more about the PCCMPO Technical Committee, please click <u>HERE</u>.

# **Centre County Metropolitan Planning Organization (CCMPO) Technical Committee Meeting**

Wednesday, September 8, 2021

9:30 a.m.

# HYBRID MEETING

# IN-PERSON AT CENTRE REGION COG BUILDING OR REMOTE VIA ZOOM

CONTACT MHOFFMAN@CRCOG.NET FOR LINK

Written public comments or requests to speak to the Technical Committee regarding items on the agenda, or items not on the agenda, may be submitted in advance by emailing Marcella Hoffman at <a href="mailto:mhoffman@crcog.net">mhoffman@crcog.net</a>.

#### **AGENDA**

- 1. Call to Order
- **2. Approval of Minutes:** *June 9, 2021 Technical Committee meeting.*
- **3. Public Comments:** For items not on the agenda.
- 4. <u>Transportation Alternatives (TA) Set-Aside Program:</u>

Review and comment process for candidate projects

Action: Recommendation to Coordinating Committee

5. Pennsylvania Interstate Management (IM) Program:

IM Program priorities in PennDOT District 2-0 No action required

**6.** <u>2023-2026 Centre County Transportation Improvement Program (TIP):</u>

Financial guidance and project priorities for new TIP

Action: Provide comments to PennDOT, MPO staff, and Coordinating Committee

7. Fiscal Year (FY) 2022-2024 Unified Planning Work Program (UPWP):

First Draft UPWP

Action: Provide comments to MPO staff and Coordinating Committee

8. State College Area Connector (SCAC) Project:

Status Report

Action: Provide comments to PennDOT and SCAC consultant team

9. CCMPO Draft Calendar Year (CY) 2022 Budget:

Draft Budget

Action: Provide comments to MPO staff and Coordinating Committee

10. Member Reports:

Reports from members about a significant item(s) of interest *No action required* 

- 11. Announcements
- 12. Adjourn

Next Technical Committee meetings:

**Potential October meeting DATE and TIME TBD**Hybrid venue

**Wednesday, November 10, 2021** 9:30 a.m. Hybrid venue

# CENTRE COUNTY METROPOLITAN PLANNING ORGANIZATION (CCMPO) TECHNICAL COMMITTEE

Wednesday, June 9, 2021 9:30 a.m. Virtual Meeting via Zoom

#### **Minutes**

#### **Voting Members**

Ray Stolinas Centre County Planning & Community Development Office (CCPCDO)

David Lomison Centre County Office of Transportation (CCOT)

Mike Bloom College Township
Ron Seybert Ferguson Township
George Harrigan Harris Township
Steve Casson Patton Township

Joel Myers Penns Valley Planning Region

Mark Lively Upper Bald Eagle Valley Planning Region
Michelle Merrow Moshannon Valley Planning Region

Louwana Oliva Centre Area Transportation Authority (CATA)
Jim May Centre Regional Planning Commission (CRPC)

Frank Hampton PennDOT Central Office
Dean Ball PennDOT District 2-0

#### **Non-Voting Members**

Rick Ward The Pennsylvania State University (PSU)
Matt Smoker Federal Highway Administration (FHWA)

#### **Others Present**

Tom Zilla Centre Regional Planning Agency (CRPA)

Trish Meek CRPA
Greg Kausch CRPA
Pam Adams CRPA
Marcella Laird CRPA
Anne Messner CCPCDO

Eric Murnyack PennDOT District 2-0
Kevin James Michael Baker International

Lori Cole Johnson, Mirmiran & Thompson, Inc.

#### 1. Call to Order

Mr. Seybert called the meeting to order at 9:30 a.m. and turned the floor over to Ms. Laird, who conducted a roll call of Committee members to ensure they could hear and be heard.

#### 2. Approval of Minutes

Motion was made by Mr. Hampton and seconded by Mr. Lively to approve the minutes of the April 14, 2021 Technical Committee meeting, as presented. The motion carried 13-0 (Mr. Dillon, Mr. Piper, Ms. Barbin, and Mr. Gribble were not in attendance).

#### 3. Public Comments

There were no comments from the public.

# 4. Performance Based Planning and Programming

# a. CATA and Centre County Office of Transportation – Transit Asset Management

The Technical Committee received a presentation from MPO staff regarding Transit Asset Management (TAM) Plan and performance targets for CATA and the Centre County Office of Transportation (CCOT). Per federal rulemaking, all public transit operators are required to develop a TAM Plan and share information about them with states and MPOs; however, there is no requirement for the state or MPOs to approve the TAM Plans and their associated performance targets. CATA maintains its own TAM Plan while the CCOT participates in a statewide TAM Plan. The TAM Plan covers three primary asset categories: rolling stock, equipment, and facilities. Annual individual plans and the statewide plan must assess performance in the previous year and set new targets for the upcoming year.

The TAM performance targets for the CCMPO are derived from CATA and statewide targets and include the following:

- Revenue Vehicles: No more than 15% of assets are at or past their useful life benchmark
- Equipment: No more than 25% of assets are at or past their useful life benchmark
- Facilities: No more than 20% of assets are rated below condition "3" on PennDOT's Capital Planning Tool scale of 1-5

In response to question from Mr. Lively, Mr. Kausch explained that the new CATA building was built using federal grant funds, and the CCMPO can assist CATA and the CCOT in pursuing grant funding should the need arise. In response to a question from Mr. Seybert, Mr. Kausch stated that there is a dollar value threshold of \$50,000 and above related to the TAM Plan, so major equipment is included in the TAM Plan, but bus stops are not.

Motion was made by Mr. Lively and seconded by Mr. Bloom to recommend that the Coordinating Committee adopt the TAM performance measure targets for the CCMPO. The motion carried 13-0.

#### **b.** CATA – Safety Performance Measure Targets

The Technical Committee received a presentation from MPO staff regarding the development of a Public Transportation Agency Safety Plan (PTASP) and performance targets, which are federally required for all public transit operators who are either direct recipients or subrecipients of federal Urbanized Area Formula funding. The PTASP and performance targets must be shared with the Federal Transit Administration (FTA) and MPOs, and while the FTA has enforcement authority with respect to individual public transportation providers, there is no requirement for MPOs to approve the PTASP and its associated performance targets.

The PTASP is developed to manage risk as a core focus, detect and correct problems earlier, share information more effectively, and measure and analyze data. The PTASP covers four primary indictors: fatalities, injuries, major safety events, and system reliability — in addition to a wide range of associated actions, policies, and procedures. Annual PTASP updates must assess performance in the previous year and set new targets for the upcoming year.

The PTASP and its associated safety performance targets are derived from CATA's safety performance targets and include the following:

- Fatalities: 0
- Injuries: 0
- Safety Events: 0
- System Reliability:
  - o 24,095 miles between major mechanical failures (fixed-route)
  - o 398,267 miles between major mechanical failures (contracted service)
  - o 1,009,324 miles between major mechanical failures (vanpool)

In response to a question from Mr. Bloom, Mr. Lomison stated that the CCOT follows a formula that is set by PennDOT, which equates to 5 years, or 150,000 miles based on daily usage. Mr. Lomison communicated that by the end of next year, 50% of the CCOT's active fleet will have been replaced.

Motion was made by Mr. Hampton and seconded by Mr. Casson to recommend that the Coordinating Committee adopt the public transportation safety performance measure targets for the CCMPO. The motion carried 13-0.

#### 5. Centre Region Climate Action and Sustainability Plan (CAAP)

The Technical Committee received a presentation from MPO staff regarding the Centre Region Council of Government's (COG) efforts to prepare a Climate Action and Adaptation Plan (CAAP). Several preparatory tasks have been completed, and efforts are now underway to prepare the CAAP for adoption by COG in 2021. Tasks completed to date include:

- Created a Sustainability Planner position in the CRPA and hired a staff person (10% of the position is supported through the annual CCMPO operating budget)
- Formed a Climate Action and Adaptation Technical Advisory Group
- Completed an inventory of community greenhouse gas (GHG) emissions
- Established climate goals and targets for the Centre Region
- Conducted five community public information sessions with subject matter experts
- Completed a public opinion survey regarding sustainability
- Held a public form to seek input about climate impacts and solutions

There are many linkages between the CAAP and the sustainability and resiliency of the transportation system, which was addressed in the CCMPO's Long Range Transportation Plan (LRTP) 2050. MPO staff provided an overview of the objectives and plan process of the CAAP.

#### 6. Fiscal Year (Y) 2022-2024 Unified Planning Work Program (UPWP)

The Technical Committee received a presentation from MPO staff regarding draft priority work tasks and three proposed candidate special studies for the FY 2022-2024 Unified Planning Work Program (UPWP). Adopting the UPWP is one of the federally mandated responsibilities of the CCMPO. The UPWP lists certain policy actions that must be taken by the CCMPO and lists the work tasks to be completed by the CRPA, CATA, and the Centre County Planning and Community Development Office (CCPCDO) on behalf of the MPO. Staff provided an overview of the UPWP timeline and reviewed the priority tasks in the current UPWP, as well as the priority tasks that would carry over to the new UPWP. MPO staff then reviewed the parameters for candidate special studies that could be included in the new UPWP for federal and state grant funding.

After the Technical Committee members held a detailed discussion, the following special studies were proposed for further discussion and possible inclusion in the new UPWP:

- Countywide Pedestrian/Bicycle Plan
- Update of Centre County Federal Roadway Functional Classification System

The Technical Committee's comments will be provided to the Coordinating Committee for discussion and consideration at its June meeting.

#### 7. State College Area Connector (SCAC) Project

The Technical Committee received a presentation from State College Area Connector (SCAC) consultant team on the latest activities for the Planning and Environmental Linkages (PEL) Study for the SCAC Project. The PEL Study is scheduled to be completed in spring 2022. The study will identify transportation improvements to be advanced for environmental consideration and further design in the next step, the

#### CCMPO Technical Committee Meeting Minutes Wednesday, June 9, 2021 Page 4

Preliminary Engineering (PE) phase. The PE phase will include a more detailed analysis of the study area's socio-economic, natural, and cultural resources; the development and evaluation of transportation alternatives; the identification of a preferred alternative; and obtaining environmental clearance for the preferred alternative.

PennDOT's consultant team is currently developing a range of alternatives to address the purpose and need, and the alternatives will be displayed during the next public meeting scheduled for late August and early September 2021. Plans are underway to offer both virtual and in-person opportunities for interaction with the project team during the public meeting period. No specific alternative improvements for the SCAC project have been developed at this time.

The Technical Committee had a brief discussion regarding the funding for the PEL Study. Mr. Hampton pointed out that Governor Wolf made a public commitment to the SCAC Project in general. Mr. Zilla stated that elected officials will need to recognize that there is a lot of competition in the state for priority projects, and the CCMPO will need to be proactive in making sure that funding is in place past the PEL Study.

#### 8. Return to In-Person/Hybrid Meetings

Mr. Zilla stated that as more of the population becomes fully vaccinated, COVID-19 restrictions are being lifted and phased reopening plans are being implemented at the federal, state, county, and municipal levels. At this time, it is unknown what the status of federal and state guidance will be when the next scheduled CCMPO Committees are held in September.

MPO staff has discussed potential venues that can accommodate a large committee and guests in an environment where members can hear and be heard, and where staff presentations can be provided, should guidelines require social distancing. Also, the Centre Region Council of Governments (COG) will be installing hybrid meeting technology in the COG Building Forum Room in summer 2021. The new technology in the Forum Room would offer the opportunity to conduct hybrid (virtual and in-person) meetings.

MPO staff asked for input from Technical Committee members regarding comfort levels with returning to inperson meetings and using hybrid meeting technology. There was a general consensus from Committee members that using the hybrid meeting technology would be a benefit to Committee members, members of the public, and consultants. In addition, a majority of the Committee members felt comfortable returning to in-person meetings.

#### 9. Member Reports

There were no member reports.

#### 10. Announcements

The next Technical Committee meeting is scheduled for 9:30 a.m. on Wednesday, September 8, 2021. The meeting type and venue will be determined at a later date.

#### 11. Adjournment

There being no further business, the June 9, 2021 CCMPO Technical Committee meeting was adjourned at 11:23 a.m.

Respectfully submitted,

Marcella Laird Recording Secretary

# ITEM 4

# TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROGRAM

# **Review and Comment Process for Candidate Projects**

When the federal Fixing America's Surface Transportation (FAST) Act was passed in 2015, the Transportation Alternatives (TA) Program became a set-aside from the Surface Transportation Block Grant Program. The TA Set-Aside is largely unchanged from the TA Program and continues to provide funds to construct pedestrian and bicycle facilities, improve access to public transportation, create safe routes to school, preserve historic transportation structures, provide environmental mitigation, and create trail projects that serve a transportation purpose, while promoting safety and mobility.

Small MPOs and RPOs in Pennsylvania do not receive an allocation of TA funding and do not select projects. All applications for TA funding are submitted to PennDOT, which selects projects in the small MPO and RPO areas. To ensure that there is a local perspective about TA projects in the selection process, PennDOT Engineering Districts work with MPOs and RPOs to review, rank, and comment on projects in their areas.

PennDOT opened an application cycle for TA funds in June 2021, and applications must be submitted by October 15, 2021. Candidate projects in Centre County will be provided to the CCMPO for review shortly after the submission deadline. Comments must be provided to PennDOT Central Office by January 7, 2022.

MPO staff recommends that the following process be utilized to facilitate the review process.

- 1. Form a TA Review Committee comprised of members from PennDOT District 2-0, PennDOT Central Office, Centre County Planning and Community Development Office (CCPCDO), and the Centre Regional Planning Agency (CRPA); and two members of the Technical Committee representing entities that do not submit a TA application.
- 2. The TA Review Committee will review, rank, and provide comments about applications using the PennDOT statewide evaluation criteria.
- 3. The Technical Committee will review the TA Review Committee's recommendations.
- 4. The Technical Committee will provide recommendations to the Coordinating Committee.
- 5. The Coordinating Committee will approve recommendations and MPO staff will submit comments to the PennDOT Central Office by January 7, 2022.

The Technical Committee should receive a staff presentation and make a recommendation to the Coordinating Committee to approve a review and comment process for candidate TA projects in **Centre County.** 

Presented by: Trish Meek, CRPA

Action: Recommendation to the Coordinating Committee to approve a process to

review and comment about candidate TA projects in Centre County.

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TA Program information can be found on the PennDOT website at: https://www.penndot.gov/ProjectAndPrograms/Planning/Pages/Transportation%20Alternatives%20Set-

Aside%20-%20Surface%20Trans.%20Block%20Grant%20Program.aspx

# ITEM 5

# PENNSYLVANIA INTERSTATE MANAGEMENT (IM) PROGRAM

# **IM Program Priorities in PennDOT District 2-0**

In Pennsylvania, most of the funding to maintain Interstate highways is administered by the PennDOT Central Office through the Interstate Management (IM) Program. Oversight is provided by PennDOT's Interstate Steering Committee.

PennDOT's Engineering Districts periodically provide presentations to the Interstate Steering Committee about their respective project priorities. MPO and Rural Planning Organization (RPO) staff are invited to observe the presentations.

PennDOT District 2-0 provided a presentation to the Steering Committee in August. District and MPO staff agreed that the presentation would be informative for the CCMPO Committees, particularly given the great need for improvements on the Interstate system, the importance of potential projects in Centre County, and the impact that funding commitments to the IM Program have on the amount of TIP funding available for distribution to MPOs and RPOs.

PennDOT will provide a presentation about the Interstate system priorities in District 2-0, focusing on projects on I-80 and I-99 in Centre County.

# The Technical Committee should receive the presentation.

Presented by: Rob Jaconski, P.E., PennDOT District 2-0 Design Services Engineer

No action required.

# ITEM 6

# 2023-2026 CENTRE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# Financial Guidance and Project Priorities for New TIP

Preparation of the new 2023-2026 TIP has started. A Preliminary Draft TIP is scheduled to be presented to the CCMPO Committees in November. A Final Draft TIP will be presented in February 2022, the required 30-day public comment period will be held in April/May, and the CCMPO is expected to adopt the new TIP in June.

# Financial Guidance

PennDOT provided the financial guidance for the new TIP in July. A comparison of the funding allocation for the current 2021-2024 TIP and the new 2023-2026 TIP is illustrated below.

Highway and Bridge Allocation

SOURCE	2021-2024	2023-2026	%
	TIP	TIP	CHANGE
NHPP	\$10,038,000	\$9,263,000	
STP	\$6,979,000	\$7,780,000	
State Highway	\$11,261,000	\$11,986,000	
State Bridge	\$7,389,000	\$7,686,000	
Federal Bridge	\$2,425,000	\$2,713,000	
(Off System)			
Safety/HSIP	\$3,968,000	\$3,815,000	
CMAQ	\$0	\$0	
Total	\$42,060,000	\$43,243,000	+2.8%

# **Transit Allocation**

SOURCE	2021-2024	2023-2026	%
	TIP	TIP	CHANGE
Federal 5307 and 5340	\$13,321,000	\$13,556,000	
State Operating	\$27,446,000	\$30,524,000	
Assistance			
State Shared Ride - CATA	\$1,071,000	\$1,172,000	
State Shared Ride - CCOT	\$1,952,000	\$2,612,000	
Total	\$43,790,000	\$47,864,000	+9.3%

Continued

# Highway/Bridge Project Priorities

- Route 26/150 Intersection safety improvement
- Route 150/Phoenix Avenue Intersection improvement
- Route 144 drainage improvement
- New safety improvement project(s) as discussed by the MPO Safety Subcommittee and PennDOT District 2-0
- Atherton Street Drainage/Repaving Section 154 (Westerly Parkway to vicinity of Scenery Drive)
- State bridge projects
- Local bridge projects, including candidates for funding from PennDOT's Road MaP Program (Road MaP involves discretionary federal funding provided for locally owned bridges. The amount of federal funding is based on the amount of the Centre County \$5 Fee for Local Use funding that is committed to local bridge improvements).

# **Transit Project Priorities**

- Operating assistance to support CATA service integrity
- Vehicle replacement to maintain a state of good repair
- Fleet expansion to address new and emerging markets
- Advance public transportation systems (APTS)
- CATA facility upkeep and modernization
- Revenue and non-revenue vehicle maintenance

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#### Attached is:

 Correspondence from Bellefonte Borough and Spring Township about the Route 150/Phoenix Avenue Intersection project.

MPO staff will provide a presentation about the financial guidance, project priorities, and schedule for development and adoption of the new TIP.

The Technical Committee should receive the presentation and provide comments about project priorities to PennDOT District 2-0, MPO staff, and the Coordinating Committee.

Presented by: Tom Zilla, CRPA

Action: Provide comments about TIP project priorities to PennDOT, MPO

staff, and the Coordinating Committee.



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TOWNSHIP

August 10, 2021

Mr. Thomas Zilla
Executive Director
Centre County Metropolitan Planning Organization
Centre Region Council of Governments
2643 Gateway Drive
State College, PA, 16801

Subject: State Route 150/Phoenix Avenue Intersection Project

Dear Tom,

Bellefonte Borough and Spring Township jointly would like to request the CCMPO to consider making funding available for the Preliminary Engineering of the Route 150/Phoenix Avenue Intersection project a high priority for the first year of the new TIP, and to include funding for future phases later in the TIP. Please note the project is currently on the LRTP 2050, but we firmly believe now is the time to move it on to the TIP.

The Borough and Township both received status reports about the Feasibility Study from PennDOT in 2020 and 2021, and the elected officials have placed a high priority on moving this project on to the next phase of work. The development and redevelopment potential of the sites and corridors served by the intersection, including the Phoenix Avenue site and former Cerro site along S.R. 144 are areas where anticipated economic development will continue to grow. Multimunicipal cooperation, intermodal connectivity/pedestrian-bike access to the former Cerro site will all continue to be a priority for the area.

In regard to safety, particularly for pedestrians and bicyclists, this area will also need to be planned for access to these nearby destination sites in addition to downtown Bellefonte. Moreover, the Spring Township portion along S.R. 144 out to Cerro provides an ideal opportunity to include a walking path from the Phoenix Avenue/Talleyrand Park area to the Cerro area. Making the area more walkable and bikeable along with the connection of two economic driver areas that are close in proximity a good goal/benefit for all.

Another consideration is we see this area growing which means providing better access for delivery vehicles given the redevelopment activity going on and the movement of goods via package delivery vendors because of online sourcing.

# Page 2 - State Route 150/Phoenix Avenue Intersection Project

Finally, both Bellefonte Borough and Spring Township are committed to providing the necessary resources to work in conjunction with the Centre County MPO and PennDOT to expedite the project development process.

We would like to thank you in advance for any assistance you can provide towards this effort. Should you have any questions or would like to meet to discuss further, please do not hesitate to contact Mr. Mike Danneker or me at any time. We can be reached at <a href="mailto:mdanneker@springtownship.org">mdanneker@springtownship.org</a> or 814-355-7543 extension 102 or <a href="mailto:rstewart@bellefontepa.gov">rstewart@bellefontepa.gov</a> or 814-355-1501 extension 214.

Sincerely,

Ralph W. Stewart

Bellefonte Borough Manager

Michael Danneker

Spring Township Manager

#### ITEM 7

# FISCAL YEAR (FY) 2022-24 UNIFIED PLANNING WORK PROGRAM (UPWP)

#### First Draft UPWP

Adopting a Unified Planning Work Program (UPWP) is one of the core federally mandated responsibilities of the CCMPO. The UPWP lists certain policy actions that must be taken by the CCMPO and lists the work tasks to be completed by the CRPA, CATA, and the CCPCDO on behalf of the MPO.

In Pennsylvania, the UPWP covers a two-year period based on the state fiscal year (July 1 - June 30). The CCMPO's current FY 2020-22 UPWP was adopted in January 2020, took effect on July 1, 2020, and will terminate on June 30, 2022. The new FY 2022-24 UPWP will take effect on July 1, 2022.

A first draft of the new UPWP will be reviewed in September. A final draft will then be presented for adoption in November 2021. Prior to being presented for adoption in November, the draft UPWP must be made available to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for a 45-day review period.

#### Attached is:

First Draft FY 2022-24 UPWP

The UPWP includes background information in the first section of the document, and an extensive list of policy actions and work tasks in the second section.

MPO staff is particularly interested in the Committee's input about work tasks that should be included in the UPWP. Given the length of the document, staff suggests that members review the work task descriptions on pages 13-34 and identify potential tasks that are not already included.

Staff will provide a presentation about the new UPWP.

The Technical Committee should receive the presentation and provide comments to MPO staff and the Coordinating Committee.

Presented by: Tom Zilla, AICP, CRPA

Action: Provide comments to MPO staff and the Coordinating Committee

about the first draft FY 2022-24 UPWP.

# ITEM 8

# STATE COLLEGE AREA CONNECTOR (SCAC) PROJECT

# **Status Report**

The SCAC Planning and Environment Linkages (PEL) Study is scheduled to be completed in spring 2022. The study will identify transportation improvements to be advanced for environmental consideration and further design in the next step, the Preliminary Engineering (PE) phase.

The PE phase will involve a more detailed analysis of the study area's socio-economic, natural, and cultural resources; the detailed development and evaluation of transportation alternatives; the identification of a preferred alternative; and securing environmental clearance for the preferred alternative.

PennDOT's consultant team has developed a range of alternatives to address the transportation purpose and needs in the PEL study area. Preliminary alternative improvements will be posted to the SCAC project website in early September, and will be displayed during the next public meeting scheduled for:

**DATE:** Wednesday, September 22, 2021

Thursday, September 23, 2021

**TIME:** Between 1:00-8:00 pm on both days

**LOCATION:** Wyndham Garden Hotel

310 Elks Club Road Boalsburg PA

The public meeting will include information about environmental and community features, the range of alternatives studied to date, and preliminary alternative improvements. The public meeting will be held in an open house format, with PennDOT and project team members available at individual stations to explain the information, answer questions, and receive comments.

At the Technical Committee meeting, PennDOT's consultant team will provide a status report about the study.

The Technical Committee should receive the status report and provide comments.

Presented by: Dean Ball, P.E., PennDOT District 2-0

Kevin James, P.E., SCAC Project Manager, Michael Baker International

Action: Comments to PennDOT and SCAC consultant team.

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SCAC website: www.PennDOT.gov/SCAC

# ITEM 9

# CCMPO DRAFT CALENDAR YEAR (CY) 2022 BUDGET

# **Review Draft Budget**

The CCMPO's annual <u>operating</u> budget is included as a distinct cost center in the Centre Region Council of Governments (COG) calendar year budget.

Preparation of the CY 2022 Budget is underway. The detailed revenue and expenditure pages from the budget were not completed in time to be included in the agenda package but will be provided to the Technical Committee prior to the meeting.

Staff will provide a presentation about the Draft CY 2022 Budget.

The Technical Committee should receive the presentation and provide comments to the MPO staff and Coordinating Committee.

Presented by: Tom Zilla, AICP, CRPA

Action: Provide comments about the Draft CY 2022 CCMPO Budget to the

MPO staff and Coordinating Committee.

#### **ITEM 11**

#### **ANNOUNCEMENTS**

- 1. Future Meeting Dates
  - a. Coordinating Committee: Tuesday, September 28, 2021, 6:00 p.m.

Hybrid meeting

- ⇒ TA Set-Aside Review Committee
- ⇒ Interstate Program presentation
- ⇒ New 2023-2026 Transportation Improvement Program (TIP)
- ⇒ New FY 2022-24 Unified Planning Work Program
- ⇒ State College Area Connector
- ⇒ CY 2022 CCMPO Budget

The Technical Committee should discuss whether to schedule a special meeting in October to discuss federal and state transportation funding initiatives.

b. Technical Committee: October

**Date and time TBD**Hybrid meeting

- ⇒ Federal transportation reauthorization bill
- ⇒ State transportation funding initiatives
- c. Technical Committee: Wednesday, November 10, 2021, 9:30 a.m.

Hybrid meeting

- ⇒ FY 2022-24 Unified Planning Work Program
- ⇒ 2023-2026 Transportation Improvement Program (TIP)
- ⇒ State College Area Connector
- ⇒ Transit Asset Management Plans
- ⇒ Transit Safety Performance Report
- ⇒ Title VI Program updates
- 2. The CCMPO's *Procedures for Transportation Improvement Program (TIP) Revisions* allow project sponsors (typically PennDOT and CATA) to make administrative modifications that change funding on the TIP without formal approval by the Coordinating Committee. The *Procedures* specify that the administrative modifications be reported to the CCMPO for information purposes. Attachment 11.2.1 is a Fiscal Constraint Chart that specifies administrative modifications completed since the June CCMPO meetings.

In addition, PennDOT recently approved the transfer of \$3,616,100 in federal Highway Safety Improvement Program (HSIP) funds from a statewide line item to the Centre County TIP for the Route 26/45 Intersection Safety Improvement project. This action provides over \$3.6 million in new spike funds to Centre County and allows the redistribution of other federal funds committed to the intersection to several bridge projects and the Poor Bridge/Betterment Line Item. Attachment 11.2.2 is a Fiscal Constraint Chart that illustrates the TIP revisions associated with the addition of the spike HSIP funding. Thanks to PennDOT District 2-0 and the PennDOT Central Office for providing spike funds for the Route 26/45 Intersection project!

3. Pennsylvania Commonwealth Financing Authority (CFA) Multimodal Transportation Fund (MTF) Program – Applications were submitted to the CFA by seven Centre County municipalities:

Boggs Twp.	Reconstruct municipal road
Centre Hall Boro/Potter Twp.	Repair/replace Route 144 retaining wall
Gregg Twp.	Replace bridge and pave municipal road
Howard Twp.	Reconstruct municipal road
Milesburg Boro/SEDA-COG JRA	Replace municipal bridge and rail bridge
Port Matilda Boro/SEDA-COG JRA	Replace stormwater drainage system along State Route 3017 and SEDA-COG rail line
Snow Shoe Twp.	Pave municipal roads

- 4. PennDOT Multimodal Transportation Fund (MTF) Program Although no announcement has been made, MPO staff anticipates that PennDOT will open an application cycle for the MTF Program in fall 2021. Past fall application cycles have had a deadline around November 1. More information will be provided when an announcement is made.
- 5. PennDOT's Local Technical Assistance Program (LTAP) training courses, sponsored by the SEDA-COG MPO See http://seda-cog.org/departments/transportation/local-technical-assistance-program/
- 6. PennDOT *Connects* initiative See *Connects* support hub at <a href="https://connect.psats.org/home">https://connect.psats.org/home</a>.
- 7. "Drive Forward" coalition formed by the Chamber of Business and Industry of Centre County (CBICC) with the support of the CCMPO See <a href="https://www.driveforwardcc.com">www.driveforwardcc.com</a>.
- 8. CCMPO staff contact information:

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State College, PA 16801

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On the web at <a href="www.ccmpo.net">www.ccmpo.net</a> . Like and share the CCMPO's Facebook page at <a href="https://www.facebook.com/centrecountyMPO/">https://www.facebook.com/centrecountyMPO/</a> .

\* Positive number denotes a deposit/Negative in parentheses denotes a debit

	^ Positive number d	* Positive number denotes a deposit/Negative in parentheses denotes a debit																										
	Administrative A	ctions			Fund Typ	е	FFY 2021			FFY 2022			FFY 2023			FFY 202	24		Outer Yea	ırs	<b>Grand Sum</b>	Remarks						
	Project Title	MPMS	Phas	e Action	n Fed. St	a. Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)								
	SR 64/550 Intersection Improvement			Before	sHSIP	1,118,67	4														1,118,674							
	SR 64, Section N38	106034	CON	N Adjust	sHSIP							1	1								0	1						
	Centre County			After	sHSIP	1,118,67	4 0	0	0	0	0	0	0	0	0	0	0		0 0	0	1,118,674	1						
	SR 64/550 Intersection Improvement			Before	HSIP 58				992,000	148,637		992,000				Ì			Ì	Ì	3,762,572	Advance funds to FFY 2021 as letting was 6/10/21.						
	SR 64, Section N38	106034	CON	N Adjust	HSIP 58				(992,000)			(992,000)	)							1		Funds exchanged with Statewide Reserve #101969						
	Centre County			After	HSIP 58	. , ,		0	0	148,637	0	0	0	0	0	0	0		0 0	0		for overall TYP balance.						
	2019 Centre Br. Preserv.			Before		100,00			0		İ	İ			İ	İ	İ	İ		i		Surplus carryover funds, but minor hold for closeout.						
	SR 3031, Section P15	3108	CON	N Adjust	NHPP	(100,00			1,000												(99,000)	, , , , , , , , , , , , , , , , , , , ,						
	Centre County			After	NHPP		0 0	0	1,000	0	0	0	0	0	0	0	0		0 0	0	1,000	1						
	Trib Bald Eagle Creek	i	İ	Before	NHPP	53,04	5 l	1	<u> </u>			İ	1	Ì	i e		İ	Ì	i	i		Surplus funds, ok to redistribute.						
4	SR 504, Section A05	88344	ROV	V Adjust	NHPP	(3,04				1		İ	1							1	(3,045)	1 '						
	Centre County			After	NHPP	50,00		0	0	0	0	0	0	0	0	0	0		0 0	0	50,000	1						
	Trib Bald Eagle Creek			Before	NHPP	53,04		1	1	1		İ	<del> </del>	<u> </u>			Ì			1		Surplus funds, ok to redistribute.						
	SR 504, Section A05	88344	UTL		NHPP	(3,04							1								(3,045)	1						
_	Centre County			After	NHPP	50,00	/	0	0	0	0	0	0	0	0	0	0		) 0	0	50,000	1						
	SR 26/45 Shingletown Intersetion	<del>†</del>		Before	NHPP	150,00		i – – –	355,136	Ī	<u> </u>	651,716	<del>†                                      </del>	l	<del>                                     </del>	i	<del>i                                     </del>		<u> </u>	i		Surplus funds, ok to redistribute.						
	SR 26, Section N37	76136	CON	Adjust	NHPP	(77,32			(1,000)			031,710			<del> </del>					1	(78,329)	Odipida idilas, ok to redistribute.						
_	Centre County	10130		After	NHPP	72,67	<u> </u>	0	354,136	0	0	651,716	0	0	0	0	0		) 0	0	1,078,523	1						
	SR 26/45 Shingletown Intersetion	1	<del>                                     </del>	Before	STP 58		2 1,527,119	1	1,284,967	425,485	1	031,710	1	<u> </u>	<del>                                     </del>	1	1 0		<u> </u>	<del>                                     </del>	4,531,553	<u> </u>						
	SR 26, Section N37	76136	CON	Adjust	STP 58		2 1,527,119		1,204,907	423,463			+								4,331,333							
_	Centre County	70130				After	STP 58		2 1,527,119	0	1,284,967	425,485	0	0	0	0	0	0	0		1 0	0	4,531,553	1				
	2024 Bridge Preservation	+	+	Before	NHPP	1,293,90	2 1,527,119	1	245,864	425,465	1		1	<u> </u>	<del>                                     </del>	1 0	1		0		245,864	Revised estimate.						
	SR 504, Section P36	110305	l <sub>DE</sub>		NHPP	+	-	+	(45,864)		<del> </del>	1	+	-	<u> </u>	1	<del> </del>		+	+	(45,864)	Reviseu estimate.						
	Centre County	110303	) FE	303 1 L	' -	PE	٢	""	PE	After	NHPP	-	0 0	_	200,000	_	_	0	_		0	0			1 0		200,000	4
	,	1				NHPP		0	1		1 0	1	0	1 0	<u> </u>	0	1 0	<u> </u>		<u> </u>	<u> </u>	,	Add funds for unforces heides deals reneirs					
_	2021 Centre Br. Preservation	2407	CON		001	Before		1,164,00			199,716				-						_	<u> </u>		Add funds for unforseen bridge deck repairs.				
	SR 879, Section P34	3127	CON	Adjust	NHPP	183,41			45,864										2 0		229,283	1						
	Centre County			After	NHPP	1,347,42		0	245,580	U	0	U	0	U	U	0	0		0	0	1,593,007	D L' B						
	Poor Bridge/Betterment Line Item	04040		Before	BOF	109,36			544,000				-						_	<u> </u>	653,361	Reserve Line Item.						
	Reserve Line Item	84343	CON	Adjust After	BOF	(109,36			(294,716)			0				0			2 0		(404,077)	4						
	Centre County	1			BOF		0 0	1 0	249,284	0	1 0	0	0	<u> </u>	U	0	1 0		0 0	0	249,284	Martin Control of the						
	SR 2005 Sinking Creek Bridge	04500		Before	BOF	400.00		1	004740		ļ		<u> </u>				ļ			1		Advance funds and exchange State Bridge funds for						
	SR 2005, Section A01	91500	PE		BOF	109,36		ļ	294,716				_		_	<u> </u>				<del>                                     </del>		Federal Bridge funds. See next action for State fund						
	Centre County			After	BOF	109,36	1 0	0	294,716	0	0	0	0	0	0	ı	ı		0 0	0	404,077	portion.						
	SR 2005 Sinking Creek Bridge	04500		Before				ļ			-		ļ			463,710	<u> </u>			ļ	463,710							
	SR 2005, Section A01	91500	PE					<del>                                     </del>			<u> </u>	<b>!</b>			_	(463,710)	_			<del> </del>	(463,710)	4						
	Centre County	<del>                                     </del>		After	18		0 0	<u> </u>	0	0	0	0	0	0	0	0	<u> </u>		0 0	1 0	0							
	Poor Bridge/Betterment Line Item			Before									356,000		<u> </u>	0						Reserve Line Item.						
	Reserve Line Item	84343	CON	Adjust				ļ						ļ		463,710				ļ	463,710	1						
	Centre County		<u> </u>	After	18		0 0	0	0	0	0	0	356,000	0	0	463,710	0		0 0	0	819,710							
	Atherton Street Phase III		_	Before		250,00			100,000													Simple cashflow of Spike funds. Funds exchanged						
	SR 3014, Section 153	101960	CON	N Adjust		(250,00			250,000						<u> </u>							with SPC project #67016.						
	Centre County			After	sSTP		0 0	0	350,000	0	0	0	0	0	0	0	0		0 0	0	350,000							
				Before																	0							
				Adjust																	0	1						
		<u> </u>		After			0 0	0	0	0	0	0	0	0	0	0	0		0 0	0	0							
				Before																	0							
				Adjust																	0	]						
		<u> </u>		After			0 0	0	0	0	0	0	0	0	0	0	0		0 0		0							
					re FFY Tota		2 1,866,607	0	3,721,683		0	1,643,716		0	0	463,710	0		0 0	0	14,208,400	Fiscal constraint is maintained.						
					ent FFY Tota				(742,000)		0	(992,000)		0	0	0	0		0 0		0	]						
				Af	ter FFY Tota	ls 7,316,56	2 1,866,607	0	2,979,683	574,122	0	651,716	356,000	0	0	463,710	0		0 0	0	14,208,400							

Centre County MPO 2021 Highway and Bridge TIP FISCAL CONSTRAINT TABLE Amendments Completed for District 2-0

\* Positive number denotes a deposit/Negative in parentheses denotes a debit

	Amendmei	-		Fund	Type		FFY 2021			FFY 202	2		FFY 202	13		FFY 20	24		Outer Ye	are	Grand Sum					
	Project Title	MPMS Phase Action				Fod (¢)						Fod (¢)			Fod (¢)			Fod (¢)				Remarks				
	•	INIPINIS	riias	_				State (\$)	LOC/Otti (\$)	reu. (ᢌ)	State (\$)	LOC/Otti (\$)	reα. (ᢌ)	State (\$)	LOC/Oth (\$)	rea. (३)	State (\$)	LOC/Oth (\$)	reα. (ᢌ)	State (\$)	LOC/Oth (\$)		Additional Chiles Cafety from de frame Ctatavoida			
1	SR 26/45 Shingletown Intersetion	76426	CON	126   CON	CON	Before			0			000,000			<u> </u>	<u> </u>					<u> </u>				Additional Spike Safety funds from Statewide Reserve #101960.	
ı	SR 26, Section N37	70130	CON	After			3,616,100		0	992,000	_		_				0		_		_	, ,				
	Centre County				sHSIP		3,616,100	0	Ü	992,000	0	0	0	Ů	U	0	0	0	0	0	U	4,608,100				
_	SR 26/45 Shingletown Intersetion			Before	NHPP		72,671			354,136			651,716	<u> </u>					<u> </u>	<u> </u>			Recent addition of HSIP frees up some of the NHPF			
2	SR 26, Section N37	76136	CON		NHPP		(72,671)						<u> </u>	<u> </u>					<u> </u>	ļ		\ ,	and STP for redistribution.			
	Centre County			After	NHPP		0	0	0	354,136	0	0	651,716	0	0	0	0	0	0	0	0	1,005,852				
	SR 26/45 Shingletown Intersetion			Before			1,293,982															1,293,982	<u>.                                     </u>			
3	SR 26, Section N37	76136	CON	Adjust	STP		(1,293,982)															(1,293,982)	)			
	Centre County			After	STP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Poor Bridge/Betterment Line Item			Before	BOF					249,284												249,284	Reserve Line Item.			
4	Reserve Line Item	84343	CON	Adjust	BOF					294,716												294,716				
-	Centre County			After	BOF		0	0	0	544,000	0	0	0	0	0	0	0	0	0	0	0	544,000				
	Poor Bridge/Betterment Line Item	1		Before	STP	<del>† †</del>				0.1,000		i i	Ť	<del>                                     </del>	<u> </u>			1	503,120	<del>                                     </del>	<u> </u>	503,120				
5	Reserve Line Item	84343	CON		STP	+				995,864		+			<u> </u>				303,120		1	995,864				
J		04343	CON	After	STP	$\vdash$	0		0	,	0	-		0		0	0		500.400	_	<u> </u>	1,498,984	4			
	Centre County					<del>                                     </del>	<u> </u>	0	0	995,864		0	0	0	U	0	0	0	503,120	0	0	, ,	TALL ( L. EFYCOOL ( ALVERT			
_	2024 Bridge Preservation			Before		_	0			200,000		ļ						-			ļ		Advance funds to FFY 2021, swap out most of NHP			
6	SR 504, Section P36	110305	PE	Adjust	NHPP	_	72,671			(200,000)			<u> </u>	<u> </u>					<u> </u>	ļ		\ ,	) for STP with a minor increase due to revised			
	Centre County			After	NHPP		72,671	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,671	estimate.			
	2024 Bridge Preservation		PE		Before	STP		0															0			
7	SR 504, Section P36	110305		Adjust	STP		203,402															203,402				
	Centre County			After	STP		203,402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203,402				
	2021 Centre Br. Preservation		3127 CON		Before	NHPP		1,347,427			245,580												1,593,007	Advance and swap out FFY 2022 NHPP for STP in		
8	SR 879, Section P34	3127		Adjust			, ,			(245,580)													0) 2021. 7			
	Centre County			After	NHPP		1,347,427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,347,427				
	2021 Centre Br. Preservation			Before		1 1	0		<u> </u>	<u> </u>	Ī	<u> </u>	Ť	<del>                                      </del>	<u>_</u>			1	<del>†                                     </del>	<del>                                     </del>	i i	1,011,121	<u>. <del> </del> </u>			
a	SR 879, Section P34	3127	CON		STP	<del>   </del>	245,580						<del>                                     </del>	<del> </del>					<del>                                     </del>			245,580	7			
3	Centre County	3127	0014	After	STP	1	245,580	0	0	0	0	0	0	0	0	0	0	0	0	0	1	245,580				
	SR 2005 Sinking Creek Bridge					+	109,361	<u> </u>	0	294,716	0	<u> </u>	<u> </u>	1	<u> </u>	U	0	1	0	1	<u> </u>		Advance and swap out FFY 2022 NHPP for STP in			
10		04500	חר	Before			109,361								<u> </u>				<u> </u>							
10	SR 2005, Section A01	91500	PE	Adjust			100.001			(294,716)		_	<del>                                     </del>	ļ		<del>                                     </del>				<u> </u>	<u> </u>	(294,716)	2021.			
	Centre County			After	NHPP	<u> </u>	109,361	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,361				
	SR 2005 Sinking Creek Bridge			Before		oxdot	0															0	<u></u>			
11	SR 2005, Section A01	91500	PE	Adjust	STP	$ldsymbol{ldsymbol{ldsymbol{\sqcup}}}$	294,716															294,716				
	Centre County			After	STP		294,716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294,716				
	Trib Bald Eagle Creek			Before			457,109			550,284	251,848											1,259,241	Advance and swap out FFY 2022 NHPP for STP in			
12	SR 504, Section A05	88344	CON	CON	CON	CON	Adjust	NHPP	581				(550,284)												(550,284)	) 2021.
	Centre County			After			457,109	0	0	0	251,848	0	0	0	0	0	0	0	0	0	0	708,957	7			
	Trib Bald Eagle Creek			Before		<del></del>	0					İ	i e	<del>i</del>		i i		İ	<del>i</del>	İ	İ	0				
13	SR 504, Section A05	88344	CON	Adjust			550,284															550,284	-			
	Centre County			After	STP	1	550,284	0	0	0	0	0	0	0	0	0	0	0	0	0	1	550,284				
	Ochic County			Before	1	<del>                                     </del>	330,204	U	Ū	Ŭ	l U	Ŭ	U	l U	J		U	J	•	l U		000,204				
				Adjust	<del>                                     </del>	<del>   </del>								1					<del>                                     </del>			0				
				After	<del>                                     </del>	┼┼┤	0	0	^	0	0		_	0				0	_	_	<del>                                     </del>	1 0	-			
		<u> </u>			<u> </u>	+ +	U	<u> </u>	0	<u> </u>	1 0	1 0	0	1 0	<u> </u>	0	0	1 0	1 0	1 0	1 0	0				
				Before	<b> </b>	$\vdash$						1	<b> </b>	<u> </u>				1	<b>!</b>	ļ	1	0	4			
				Adjust	<u> </u>	$\vdash$						1	<u> </u>	<u> </u>				-	<del>                                     </del>		1	1 0	4			
				After	<u> </u>		0	0	0	0	0	·	0	ı -	0	0	0	0	0	0	0	0				
							3,280,550	0		1,894,000		-	651,716	_		0	0	0	503,120	0	0		Fiscal constraint ok as \$4,608,100 new HSIP			
			Δ				3,616,100			992,000			0	0		0	0	0	0	0	0		funds from Statewide Reserve.			
		er FFY T	<b>Totals</b>	6,896,650	0	0	2,886,000	251 848	1 0	651,716	1 0	0	1 0	0	0	503,120	1 0	1 0	11,189,334	.1						