Centre County Metropolitan Planning Organization (CCMPO)  
Coordinating Committee Meeting  
Tuesday, September 25, 2018  
6:00 p.m.

PLEASE NOTE THE LOCATION:  
**Patton Township Municipal Building**

**AGENDA**

1. Call to Order and Pledge of Allegiance

2. Approval of Minutes: July 31, 2018 Coordinating Committee meeting.

3. Citizen Comments: For items not on the agenda.

4. **Centre County Long Range Transportation Plan (LRTP) 2050:**  
Project approach for new LRTP  
   *Action: Provide input to MPO staff*

5. **Performance Based Planning and Programming:**  
Pavement, bridge and transportation system performance targets  
   *Action: Accept PennDOT’s performance measure targets*

6. **FY 2018-20 Unified Planning Work Program (UPWP):**  
Amend UPWP – Supplemental Planning Funds for PennDOT Connects  
   *Action: Amend UPWP to include State Route 144 Wall Evaluation Study – Centre Hall  
   Borough and Potter Township*

7. **2019-2022 Centre County Transportation Improvement Program (TIP):**  
Amendments to TIP  
   *Action: Approve amendments to TIP*

8. **CCMPO Draft Calendar Year (CY) 2019 Budget:**  
Review draft budget  
   *Action: Recommend approval of CY 2019 Budget by local funding partners*

9. **Member Reports:**  
Reports from members about a significant item(s) of interest  
   *No action required*

10. **Announcements**

11. **Adjourn**

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Next Coordinating Committee meeting:  
**Tuesday, November 27, 2018**  
6:00 p.m.  
Patton Township Municipal Building

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x:/planning/mpo/2018/agendas/09252018coordmeeting/ca18sept25completeagendapackage
SEPTEMBER 25, 2018 MEETING

ITEM 4

LONG RANGE TRANSPORTATION PLAN (LRTP) 2050

Project Approach for New LRTP

The CCMPO’s LRTP 2044 was adopted in September 2015, and must be updated by September 2020. The MPO staff has initiated work on a new LRTP. A target adoption date of June 2020 has been set for the new “LRTP 2050”, which would allow the LRTP and 2021-2024 TIP to be adopted concurrently.

MPO staff will provide a presentation about the proposed approach for preparing the new LRTP 2050.

<table>
<thead>
<tr>
<th>How LRTP 2044 was prepared</th>
<th>Proposed process for preparing LRTP 2050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Task 1: Establish Goals</td>
<td>Task 1: Research and Data Collection</td>
</tr>
<tr>
<td>Task 2: Establish Project Ranking Criteria</td>
<td>Task 2: Municipal Workshops, Field Work, &amp; Regional Public Workshops</td>
</tr>
<tr>
<td>Task 4: Project Ranking</td>
<td>Task 4: Project Analysis, Development of the Project List, &amp; Prioritization/Packaging of Investment Plan (including fiscal constraint analysis)</td>
</tr>
<tr>
<td>Task 5: Fiscal Constraint Analysis</td>
<td>Task 5: Document Production</td>
</tr>
<tr>
<td>Task 6: Document Production</td>
<td>Task 6: Final Draft and Adoption</td>
</tr>
<tr>
<td>Task 7: Final Draft and Adoption</td>
<td></td>
</tr>
</tbody>
</table>

Major differences between the approaches:

- **Develop a Strategic Plan Based on Issues vs. a Project List Based on Project Solicitation**

  By identifying specific issues, the MPO can restructure the LRTP goals to produce a more comprehensive plan that not only identifies the deficiencies in pavement conditions or bridge structures, but also addresses administrative, operations, and maintenance needs related to transportation throughout the County.

- **Face to Face Municipal Workshop to Build Relationships and to Assist Municipalities**

  The “Project Solicitation Process” has been moved to the beginning phase of work, and redefined as a discussion with each municipality about needs. The discussion will be framed by a list of “talking points” compiled from the project solicitation form used for the LRTP 2044, the LRTP 2044 goals, the PennDOT Connects project initiation form, and the new federal performance measures. The issues and needs provided by municipal officials will be layered with crash data, age of infrastructure, and other GIS data to identify potential projects.

  MPO staff conducted a pilot meeting with Gregg Township to evaluate the “talking points” and further develop the process. Staff will report on the outcome of that meeting.

(Continued)
- **Layering Approach to Improve Project Scoping**

  MPO staff will utilize GIS data, related plans and studies, and field work to illustrate a network of transportation-based issues. Issues may be grouped to create a more defined project that supports the goals of PennDOT Connects and optimizes the use of resources and investments.

- **Package Implementation Strategies by Planning Region in the form of an “Action Plan”**

  The Action Plan is a spreadsheet compilation of all identified administrative, maintenance, operations, implementation, and planning issues. These issues are addressed by a goal and implemented through strategies and tasks assigned to a specific entity (municipality/MPO/PennDOT/etc.).

- **Continually Update and Modify the Plan (make it a Process)**

  The LRTP should be utilized as a process to continually re-evaluate the transportation network and assess the allocation of resources to address issues and needs. Ongoing maintenance tasks associated with long range transportation planning will be assigned to the CCMPO and MPO staff.

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Staff is seeking the Committee’s input about the approach.

Staff is also requesting that Committee members assist with the following tasks:

1. Attend municipal workshops for your planning region/municipality.
2. Assist in updating and re-evaluating goals and objectives (after the issue analysis is complete).
3. Provide input about investment packages vs. a ranked project list.
4. Consider establishing a subcommittee to help with project scoping vs. project ranking.
5. Identify other entities/organizations/stakeholders that should be included in the municipal workshop discussions, or who should be engaged in an individual workshop.

The Coordinating Committee should receive the staff presentation, provide comments to staff about the new approach for the LRTP 2050, and provide input about assisting with the tasks listed above.

Presented by:  Mike Bloom, CCPCDO  
               Leslie Warriner, CCPCDO

Action:  Provide input to staff about the approach for preparing the LRTP 2050.
PERFORMANCE BASED PLANNING AND PROGRAMMING

Pavement, Bridge, and Transportation System Performance Targets

The Moving Ahead for Progress in the 21st Century Act (MAP-21) bill, its successor, the Fixing America’s Surface Transportation (FAST) Act, and associated federal rulemaking require PennDOT, MPOs, Rural Planning Organizations (RPOs), and transit operators to approve performance measures and performance targets for several topic areas.

In November 2017, the CCMPO took formal action to support targets established by PennDOT for safety performance measures.

In April and June 2018, MPO staff provided presentations about pavement, bridge, and transportation system (travel time) performance measures, and PennDOT’s performance targets for these topic areas. The CCMPO must establish pavement, bridge, and transportation system performance targets no later than November 18, 2018, either by supporting PennDOT’s targets or by establishing its own targets.

At its June 26 meeting, the Coordinating Committee indicated that it was favorable to supporting PennDOT’s targets, rather than the CCMPO establishing its own targets, given the complexity of the technical calculations required in defining targets and measuring performance, and the limitations on MPO staff resources. The Coordinating Committee also indicated its intent to consider taking formal action on September 25, in order to meet the November 18 deadline.

Please note that the pavement, bridge, and transportation system performance targets apply only to National Highway System (NHS) roadways.

Attached are:

- Map of NHS roadways in Centre County
- Summary of PennDOT’s performance measure targets (revised since the June CCMPO meetings)
- PennDOT letter establishing performance measure targets – July 16, 2018

Staff will provide a presentation about PennDOT’s performance measure targets. The Technical Committee has recommended that the Coordinating Committee support PennDOT’s targets.

Presented by: Tom Zilla, CRPA

Action: Support PennDOT’s pavement, bridge, and transportation system performance measure targets.
FY 2018-20 UNIFIED PLANNING WORK PROGRAM (UPWP)

Amend UPWP - Supplemental Planning Funds for PennDOT Connects

In September 2017, the PennDOT Central Office made supplemental funds available for special planning studies to address community needs identified through the PennDOT Connects initiative.

MPO staff contacted all municipalities in the County to make them aware of the availability of funding for special studies, and four inquiries were received. After discussing the potential projects with the municipalities and PennDOT District 2-0, including the municipalities’ willingness to provide a 20% local funding match, two candidate projects were submitted to the PennDOT Central Office for consideration.

<table>
<thead>
<tr>
<th>Municipality</th>
<th>Candidate Project</th>
<th>Submission Date</th>
<th>Notification Date</th>
<th>Federal Funding</th>
<th>Local Match</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harris Township</td>
<td>Boal Ave. (Bus. Route 322) Road Diet Traffic Analysis</td>
<td>1/20/2018</td>
<td>4/16/2018 Approved</td>
<td>$40,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Centre Hall Boro</td>
<td>State Route (SR) 144 (Pennsylvania Ave.) Wall Evaluation Study</td>
<td>4/6/2018</td>
<td>8/6/2018 Approved</td>
<td>$28,000</td>
<td>$7,000</td>
</tr>
<tr>
<td>Potter Township</td>
<td></td>
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</table>

The Boal Avenue Road Diet Traffic Analysis was approved by PennDOT in April 2018, and added to the FY 2016-18 UPWP in April.

The SR 144 Wall Study was approved by PennDOT in August 2018, and the study must be added to the current FY 2018-20 UPWP.

Attached is:

- SR 144 Wall Evaluation Study - Task to be included in UPWP

Staff will provide a brief report about this item. The Technical Committee has recommended that the Coordinating Committee amend the UPWP to include the new work task.

The Coordinating Committee should receive the report, and take action to approve an amendment to the CCMPO’s FY 2018-20 UPWP to include the work task for the SR 144 Wall Evaluation Study.

Presented by: Trish Meek, CRPA

Action: Amend the CCMPO’s FY 2018-20 UPWP to include a work task for the Centre Hall Borough/Potter Township-sponsored SR 144 Wall Evaluation Study.
Amendments to TIP

The 2019-2022 Centre County TIP was adopted by the Coordinating Committee on July 31. PennDOT has submitted the statewide TIP to the Federal Highway Administration and Federal Transit Administration, and if approved by the federal agencies in September, the TIP will take effect on October 1, 2018.

Additional funds are available for reallocation on the new 2019-2022 TIP, because PennDOT was able to obligate funds for certain projects on the current 2017-2020 TIP, and because of bid savings from other projects. PennDOT and MPO staff have proposed the following reallocation of funds:

<table>
<thead>
<tr>
<th>Summary of Recommended Amendments to 2019-2022 TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Where are the funds coming FROM?</td>
</tr>
<tr>
<td>Project</td>
</tr>
<tr>
<td>Original Funding</td>
</tr>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>Route 64 Section P30</td>
</tr>
<tr>
<td>2018 Bridge Preservation Program Construction Phase - fully funded on 2017-2020 TIP</td>
</tr>
<tr>
<td>Route 445 Section A04</td>
</tr>
<tr>
<td>Millheim Narrows Road Bridge of Branch of Elk Creek Construction Phase - fully funded on 2017-2020 TIP</td>
</tr>
<tr>
<td>Route 26 Section A04</td>
</tr>
<tr>
<td>Walnut Street Bridge over Lick Run Construction Phase - fully funded on 2017-2020 TIP</td>
</tr>
<tr>
<td>Route 144 Section A14</td>
</tr>
<tr>
<td>Runville Road Bridge over Tributary of Wallace Run Construction Phase - fully funded on 2017-2020 TIP</td>
</tr>
<tr>
<td>Route 144 Section A13</td>
</tr>
<tr>
<td>Sycamore Road Bridge over South Fork Beech Creek Construction Phase – partial funding on 2017-2020 TIP</td>
</tr>
<tr>
<td>State Route 3014 Section 152</td>
</tr>
<tr>
<td>Atherton Street Drainage/Repaving Phase II Construction Phase – fully funded on 2017-2020 TIP (HSIP/NHPP funds)</td>
</tr>
<tr>
<td>State Route 3014 Section 152</td>
</tr>
<tr>
<td>Atherton Street Drainage/Repaving Phase II Construction Phase – partial funding on 2017-2020 TIP (CMAQ funds)</td>
</tr>
<tr>
<td>State Route 2007 Section A02</td>
</tr>
<tr>
<td>Brush Mountain Road Bridges over Branch of Penns Creek Final Design Phase</td>
</tr>
</tbody>
</table>

(Continued)
### Summary of Recommended Amendments to 2019-2022 TIP

**Where are the funds going TO?**

<table>
<thead>
<tr>
<th>Project</th>
<th>Original Funding</th>
<th>Change</th>
<th>Revised Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Route 26 Section N39 I-80 Exit 161 Bellefonte Interchange Safety Improvements at westbound ramp Construction Phase</td>
<td>$0</td>
<td>+$1,047,000</td>
<td>$1,047,000</td>
</tr>
<tr>
<td>I-99 Section 163 Bellefonte Bypass Resurfacing from Exit 81 (Pleasant Gap) to ¼ mile south of Exit 161 Construction Phase</td>
<td>$0</td>
<td>+$5,200,000</td>
<td>$5,200,000</td>
</tr>
<tr>
<td>Route 26 Section P21 Walnut Street Bridge over SEDA-COG Joint Rail Authority Rail Line Construction Phase <em>(Deferred from 2017-2020 TIP)</em></td>
<td>$254,141</td>
<td>+$845,859</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>Route 45 Section 162 Earlystown Road Resurfacing from near the Meadows Behavioral Health facility to the Route 45/144 Old Fort Intersection Construction Phase</td>
<td>$0</td>
<td>+$2,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CATA Bus Purchase <em>(Reallocation of CMAQ funds)</em></td>
<td>$0</td>
<td>+$500,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

MPO staff will provide a presentation about the proposed revisions. The Technical Committee has recommended that the Coordinating Committee amend the TIP to reallocate the funding.

*The Coordinating Committee should receive the presentation, and take action to amend the 2019-2022 TIP to reallocate funds as recommended by staff and the Technical Committee.*

Presented by:  Tom Zilla, CRPA

Action: Approve amendments to the 2019-2022 TIP to reallocate funds.
SEPTEMBER 25, 2018 MEETING

ITEM 8

CCMPO DRAFT CALENDAR YEAR (CY) 2019 BUDGET

Review Draft Budget

The CCMPO’s annual operating budget is included as a distinct cost center in the Centre Region Council of Governments (COG) calendar year budget.

Attached are:

- Revenue and expenditure pages from the CCMPO’s Draft CY 2019 Budget

Key notes about revenue:

- Base federal and state funding from PennDOT is increasing by approximately 3.1% in CY 2019.

- Contributions from Centre County Government and the six municipal funding partners were calculated based on the CCMPO’s approved local share funding formula. Municipal contributions will increase by 4.0%, and the County’s contribution will increase by 3.3% in CY 2019.

- Centre County’s contribution on behalf of 29 municipalities in six rural planning regions reflects the commitment of one transportation planning position to the CCMPO, in addition to a cash allocation.

Key notes about expenditures:

- No changes are proposed in the staffing level for the CCMPO.

- Personnel (salary and benefits) costs reflect a 2.3% cost of living adjustment, and up to a possible 1.5% merit increase. The overall increase in personnel costs is 3.7%.

- Operating and capital expenses reflect an overall 2.5% decrease. Staff notes that 14 of the 35 operating and capital expense line items (including building rent, building-related expenses, and utilities) are fixed costs established by formula, and cannot be modified by staff.

The Technical Committee reviewed the Draft Budget, and did not provide any comments.

**The Coordinating Committee should review the Draft CY 2019 Budget and provide a recommendation to Centre County Government, other local funding partners, and the Centre Region COG to approve the Budget.**

Presented by: Tom Zilla, CRPA

Action: Recommend to the local funding partners (Centre County, municipalities, CATA) and the Centre Region COG to approve the CY 2019 CCMPO Budget.
SEPTEMBER 25, 2018 MEETING

ITEM 10

ANNOUNCEMENTS

1. Future Meeting Dates

a. Technical Committee:
   Wednesday, November 14, 2018, 9:30 a.m.
   
   College Township Municipal Building

   ⇒ Transit Asset Management Plan
   ⇒ Annual safety performance measure targets
   ⇒ Highway/bridge project status report from PennDOT
   ⇒ Centre County LRTP 2044

b. Coordinating Committee:
   Tuesday, November 27, 2018, 6:00 p.m.
   
   Patton Township Municipal Building

   ⇒ Transit Asset Management Plan
   ⇒ Annual safety performance measure targets
   ⇒ Highway/bridge project status report from PennDOT
   ⇒ Centre County LRTP 2044

2. The CCMPO’s Procedures for Transportation Improvement Program (TIP) Modifications allow project sponsors (typically PennDOT and CATA) to take administrative actions that change funding on the TIP without formal approval by the Coordinating Committee. The Procedures specify that the administrative actions be reported to the CCMPO for information purposes. Attached is a fiscal constraint chart (FCC) illustrating administrative actions completed for the 2017-2020 TIP since June 2018.

3. Press releases from PennDOT about road and bridge construction projects in Centre County are posted on the “Project Updates” page of the CCMPO’s website and shared on the MPO’s Facebook page. MPO staff also typically shares PennDOT’s press releases with CCMPO Committee members and emergency response providers for projects in their respective areas of the County.

   For information specific to the Atherton Street Drainage/Repaving project, visit PennDOT’s website at [www.penndot.gov/AthertonStreet](http://www.penndot.gov/AthertonStreet), or visit State College Borough’s project-specific hub at [https://www.statecollegepa.us/CivicAlerts.aspx?AID=2157](https://www.statecollegepa.us/CivicAlerts.aspx?AID=2157).

   Like and share the CCMPO’s Facebook page at [https://www.facebook.com/centrecountyMPO/](https://www.facebook.com/centrecountyMPO/) for meeting announcements, project updates, PennDOT’s Local Technical Assistance Program (LTAP) announcements, District 2-0 press releases, and relevant items from PennDOT’s Facebook page.

4. For information about the PennDOT Connects initiative, visit the Connects support hub at [https://paconnects.org/](https://paconnects.org/). Information about technical assistance that may be available to municipalities is posted on the Connects support hub.

5. For information about PennDOT’s Local Technical Assistance Program (LTAP) training courses, as sponsored by the SEDA-COG MPO, visit [http://www.seda-cog.org/transportation/Pages/LTAP.aspx](http://www.seda-cog.org/transportation/Pages/LTAP.aspx).

(Continued)
6. For information about the “Drive Forward” coalition formed by the Chamber of Business and Industry of Centre County (CBICC) with the support of the CCMPO, visit the Drive Forward website at www.driveforwardcc.com.

7. CCMPO staff contact information:

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Telephone: 814-231-3050
Fax: 814-231-3083

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