

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$4,634,000	\$4,634,000	\$4,375,000	\$4,375,000	\$4,142,000	\$4,142,000	\$3,912,000	\$3,912,000	
STP	\$2,065,000	\$2,065,000	\$2,109,000	\$2,109,000	\$2,172,000	\$2,172,000	\$2,235,000	\$2,235,000	
State Highway (581)	\$2,711,000	\$2,711,000	\$2,949,000	\$2,949,000	\$3,006,000	\$3,006,000	\$3,320,000	\$3,320,000	
State Bridge (185/183)	\$1,955,000	\$1,955,000	\$1,914,000	\$1,914,000	\$1,913,000	\$1,913,000	\$1,904,000	\$1,904,000	
BOF	\$1,356,000	\$1,356,000	\$1,356,000	\$1,356,000	\$1,356,000	\$1,356,000	\$1,356,000	\$1,356,000	
HSIP	\$1,117,000	\$1,117,000	\$1,139,000	\$1,139,000	\$1,162,000	\$1,162,000	\$1,185,000	\$1,185,000	
BRIP	\$1,969,000	\$1,969,000	\$1,969,000	\$1,969,000	\$1,969,000	\$1,969,000	\$1,969,000	\$1,969,000	
Total	\$15,807,000	\$15,807,000	\$15,811,000	\$15,811,000	\$15,720,000	\$15,720,000	\$15,881,000	\$15,881,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
State 581 Spike		\$5,000,000	\$5,000,000	\$5,000,000	For MPMS #112784 SR 322 Section D10 State College Area Connector Project Preliminary Engineering and Final Design Phases
Safety - Spike - Federal	\$900,000				For MPMS 113451 Section HFS High Friction Surface Treatment HSIP
STP - Spike - Federal	\$339,488	\$707,824			For MPMS 2898 Section BR T-633, Potter Run Bridge
Local	\$84,872	\$229,473			For MPMS 2898 Section BR T-633, Potter Run Bridge
STP - Spike - Federal	\$297,052	\$655,636			For MPMS 2963 Section BR T-467, Fishing Creek Bridge
Local	\$74,263	\$163,909			For MPMS 2963 Section BR T-467, Fishing Creek Bridge
Total	\$1,695,675	\$6,756,842	\$5,000,000	\$5,000,000	

Funding Type

- NHPP Federal National Highway Performance Program
- STP Federal Surface Transportation Program
- HSIP Federal Highway Safety Improvement Program
- TAP Federal Transportation Alternatives Program
- RRX Federal Rail Grade Crossing Program
- 581 State Highway Funding Program
- 185/183 State Bridge Funding Programs