

2025 - 2028 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2025		FFY 2026		FFY 2027		FFY 2028		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$4,158,000	\$4,158,000	\$3,927,000	\$3,927,000	\$3,477,000	\$3,477,000	\$3,142,000	\$3,142,000	
STP	\$2,209,000	\$2,209,000	\$2,274,000	\$2,274,000	\$2,273,000	\$2,273,000	\$2,272,000	\$2,272,000	
State Highway (581)	\$3,462,000	\$3,462,000	\$3,899,000	\$3,899,000	\$4,418,000	\$4,418,000	\$4,854,000	\$4,854,000	
State Bridge (185/183)	\$2,224,000	\$2,224,000	\$2,223,000	\$2,223,000	\$2,183,000	\$2,183,000	\$2,181,000	\$2,181,000	
BOF	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	
HSIP	\$1,075,000	\$1,075,000	\$1,098,000	\$1,098,000	\$1,098,000	\$1,098,000	\$1,098,000	\$1,098,000	
CMAQ									
TAU									
STU									
CRP	\$471,000	\$471,000	\$483,000	\$483,000	\$483,000	\$483,000	\$483,000	\$483,000	
CRPU	\$226,000	\$226,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	
BRIP	\$2,124,000	\$2,124,000	\$2,124,000	\$2,124,000	\$2,124,000	\$2,124,000	\$2,124,000	\$2,124,000	
Total	\$17,324,000	\$17,324,000	\$17,633,000	\$17,633,000	\$17,661,000	\$17,661,000	\$17,759,000	\$17,759,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2025	FFY 2026	FFY 2027	FFY 2028	Comments
Transportation Alternatives Set Aside Program	\$1,100,000				For MPMS #118401 State College Shared Use Path
Transportation Alternatives Set Aside Program	\$700,000				For MPMS #118402 Pine Grove Mills Bike/Pedestrian Improvements
State Spike - Other Funds	\$1,000,000				For MPMS #112784 SR 322 Section D10 State College Area Connector Project Preliminary Engineering Phase
State 581 Spike	\$5,000,000	\$5,000,000	\$22,000,000	\$8,000,000	For MPMS #112784 SR 322 Section D10 State College Area Connector Project Final Design Phase
State 581 Spike			\$10,000,000	\$10,000,000	For MPMS #112784 SR 322 Section D10 State College Area Connector Project Utility Phase
State Spike - Other Funds			\$9,000,000	\$9,000,000	For MPMS #112784 SR 322 Section D10 State College Area Connector Project Right of Way Phase
State Economic Development Funds	\$1,600,000	\$1,500,000			For MPMS #119687 SR 26 Allen Street Improvements TIIF
STP - Spike - Federal	\$707,824				For MPMS #2963 Section BR T-633, Potter Run Bridge
STP - Spike - Federal	\$655,636				For MPMS #2963 Section BR T-467, Fishing Creek Bridge
Federal Rail Grade Crossing Program		\$400,000	\$100,000		For MPMS #121373 SR 53 Section R19 West Maple Street Railroad Crossing Upgrade
Total	\$10,763,460	\$6,900,000	\$41,100,000	\$27,000,000	