

Centre Area Transportation Authority

PennDOT Project Id: 89928

Title: CATA Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Reserve Line Item for CATA's estimate of federal, state, and local assistance that will be needed to cover the cost of day-to-day operations during TIP years 2023 through 2026 not directly covered from farebox revenues, pass sales, and purchase of service agreements.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-----------------|----------|----------|----------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | \$3389 | \$3389 | \$3389 | \$3389 | \$0 | \$0 |
| State: | \$7924 | \$7924 | \$7924 | \$7924 | \$0 | \$0 |
| Local/Other: | \$738 | \$775 | \$813 | \$854 | \$0 | \$0 |
| Period Totals | \$12,051 | \$12,088 | \$12,126 | \$12,167 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$48,432 | | | | | |

PennDOT Project Id: 89944

Title: Replace Service Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: This carryover project will fund the purchase of service vehicles as necessary to replace those which have exceed their estimated useful life and are no longer mechanically sound. Service vehicles are used to transport relief drivers to and from the garage, for staff travel, and for maintenance activities.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|------|------|------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$117 | \$0 | \$17 | \$84 | \$0 | \$0 |
| Local/Other: | \$4 | \$0 | \$1 | \$3 | \$0 | \$0 |
| Period Totals | \$121 | \$0 | \$18 | \$87 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$226 | | | | | |

PennDOT Project Id: 95505

Title: Replace Vanpool Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: This carryover project will fund the purchase of vanpool vehicles as necessary to replace those which have exceed their estimated useful life and are no longer mechanically sound. Vanpool vehicles are used to provide vanpool and ridesharing revenue services. Vehicle replacement will allow CATA to better meet asset management and safety performance targets.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------|------|------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$266 | \$97 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$266 | \$97 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | \$532 | \$194 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$726 | | | | | |

PennDOT Project Id: 95508

Title: Replace 40-foot Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: This carryover project will fund the purchase of 40' vehicles as necessary to replace those which have exceed their estimated useful life and are no longer mechanically sound. 40' vehicles are used to provide fixed route revenue services. Bus replacement will allow CATA to better meet asset management and safety performance targets.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-----------------|---------|---------|---------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$4354 | \$3386 | \$3870 | \$4501 | \$0 | \$0 |
| Local/Other: | \$146 | \$614 | \$130 | \$151 | \$0 | \$0 |
| Period Totals | \$4,500 | \$4,000 | \$4,000 | \$4,652 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$17,152 | | | | | |

PennDOT Project Id: 95509

Title: Replace Paratrans Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Replace paratransit vehicles. This carryover project will fund the purchase of small accessible vehicles as necessary to replace those which have exceed their estimated useful life and are no longer mechanically sound. Paratransit vehicles are used to provide demand responsive revenue services. Vehicle replacement will allow CATA to better mee asset management and safety performance targets.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------|-------|------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | \$0 | \$120 | \$280 | \$0 | \$0 | \$0 |
| State: | \$0 | \$30 | \$70 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | \$0 | \$150 | \$350 | \$0 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$500 | | | | | |

PennDOT Project Id: 95510

Title: Advanced Pub Transp Sys

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Purchase and install hardware, software and equipment to expand the capabilities of the Centre Area Transportation Authority's existing advanced public transportation system. Examples of work include additional wayside signage at key stops, installation of security cameras and real-time video recording, installation of electronic fare collection, and improve vehicle monitoring and engine diagnostics.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------|-------|-------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$194 | \$194 | \$194 | \$194 | \$0 | \$0 |
| Local/Other: | \$6 | \$6 | \$6 | \$6 | \$0 | \$0 |
| Period Totals | \$200 | \$200 | \$200 | \$200 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$800 | | | | | |

PennDOT Project Id: 95511

Title: Shelters and Amenities

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Add or update bus shelters and related amenities as needed to the Centre Area Transportation Authority service area. Amenities may include signs, sign poles, concrete stop pads, sidewalk segments, trash cans, and solar panels. Replacement of shelters and amenities that have exceeded their functional life will allow CATA to better meet asset management and safety performance targets."

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------|-------|-------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$97 | \$97 | \$97 | \$97 | \$0 | \$0 |
| Local/Other: | \$3 | \$3 | \$3 | \$3 | \$0 | \$0 |
| Period Totals | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$400 | | | | | |

PennDOT Project Id: 95512

Title: Facility Improvements

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Provide major facility improvements to the Centre Area Transportation Authority's Ferguson Township and State College Borough administrative, operations, and maintenance locations including roof repairs, interior renovations, plumbing and electrical upgrades, etc. Regular maintenance and upgrades to facilities will allow CATA to better meet asset management and safety performance targets.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------|-------|-------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$194 | \$194 | \$194 | \$194 | \$0 | \$0 |
| Local/Other: | \$6 | \$6 | \$6 | \$6 | \$0 | \$0 |
| Period Totals | \$200 | \$200 | \$200 | \$200 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$800 | | | | | |

PennDOT Project Id: 95513

Title: Office, Shop, Maint Equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Provide for replacement and updates of office, shop, and maintenance equipment for the Centre Area Transportation Authority. Regular maintenance and upgrades to this equipment will allow CATA to better meet asset management and safety performance targets.

| Project Costs(In Thousands) | | | | | | |
|-----------------------------|---------|-------|-------|---------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$194 | \$194 | \$194 | \$1193 | \$0 | \$0 |
| Local/Other: | \$6 | \$6 | \$6 | \$40 | \$0 | \$0 |
| Period Totals | \$200 | \$200 | \$200 | \$1,233 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$1,833 | | | | | |

PennDOT Project Id: 95515

Title: Major Bus /Building Parts

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Purchase bus and building parts (engines, transmissions, differentials, A/C units, etc.) which are valued at more than \$300 to reduce operating expenses for Centre Area Transportation Authority's revenue vehicle maintenance. Regular maintenance and upgrades to revenue vehicles will allow CATA to better meet asset management and safety performance targets.

| Project Costs(In Thousands) | | | | | | |
|-----------------------------|-------|-------|-------|-------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$145 | \$145 | \$145 | \$145 | \$0 | \$0 |
| Local/Other: | \$5 | \$5 | \$5 | \$5 | \$0 | \$0 |
| Period Totals | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$600 | | | | | |

PennDOT Project Id: 115264

Title: Buy Exp Microtransit Vans

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Purchase micro-transit vans for the Centre Area Transportation Authority to expand the existing fleet, and thus allow the agency to accommodate the increasing demand for micro-transit services.

| Project Costs(In Thousands) | | | | | | |
|-----------------------------|-------|------|-------|------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$271 | \$0 | \$271 | \$0 | \$0 | \$0 |
| Local/Other: | \$9 | \$0 | \$9 | \$0 | \$0 | \$0 |
| Period Totals | \$280 | \$0 | \$280 | \$0 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$560 | | | | | |

PennDOT Project Id: 118200

Title: Replace Buses under 30 ft

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: This project will fund the purchase of vehicles under 30' as necessary to replace those which have exceed their estimated useful life and are no longer mechanically sound. These vehicles under 30' are used to provide fixed route revenue services. Bus replacement will allow CATA to better meet asset management and safety performance targets.

| Project Costs(In Thousands) | | | | | | |
|-----------------------------|---------|------|-------|------|-------------|-------------|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$834 | \$0 | \$834 | \$0 | \$0 | \$0 |
| Local/Other: | \$28 | \$0 | \$28 | \$0 | \$0 | \$0 |
| Period Totals | \$862 | \$0 | \$862 | \$0 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$1,724 | | | | | |

Centre County Office of Transportation

PennDOT Project Id: 89932

Title: Replace Paratransit Vans

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: This carryover project will fund the purchase of small accessible vehicles as necessary to replace those which have exceed their estimated useful life and are no longer mechanically sound. Paratransit vehicles are used to provide demand responsive revenue services. Vehicle replacement will allow the Centre County Office of Transportation to better meet asset management and safety performance targets.

| Project Costs(In Thousands) | | | | | | | |
|--------------------------------|----------------|-------|-------|-------|-------------|-------------|-----|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 | |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$338 | \$338 | \$338 | \$338 | \$0 | \$0 | \$0 |
| Local/Other: | \$12 | \$12 | \$12 | \$12 | \$0 | \$0 | \$0 |
| Period Totals | \$350 | \$350 | \$350 | \$350 | \$0 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$1,400 | | | | | | |

PennDOT Project Id: 111016

Title: CCOT Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Centre

Narrative: Operating Assistance (CCOT) for FFY 2023, 2024, 2025, and 2026.

| Project Costs(In Thousands) | | | | | | | |
|--------------------------------|----------------|---------|---------|---------|-------------|-------------|-----|
| Fund | 2023 | 2024 | 2025 | 2026 | 2027 - 2030 | 2031 - 2034 | |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$653 | \$653 | \$653 | \$653 | \$0 | \$0 | \$0 |
| Local/Other: | \$1150 | \$1150 | \$1150 | \$1150 | \$0 | \$0 | \$0 |
| Period Totals | \$1,803 | \$1,803 | \$1,803 | \$1,803 | \$0 | \$0 | \$0 |
| Total FY 2023-2034 Cost | \$7,212 | | | | | | |

PTTIP