



OFFICE OF TRANSPORTATION

Board of Commissioners

Michael Pipe, *Chair*  
Mark Higgins  
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Director

DAVID W. LOMISON  
PHONE: 814-355-6807  
FAX: 814-355-8656

Administrator

Margaret Gray

Human Services Administrator

Natalie Corman

March 27, 2020

Thomas P. Zilla, AICP  
Principal Transportation Planner  
Centre Regional Planning Agency  
2643 Gateway Drive, Suite 4  
State College, PA 16801

Dear Tom:

Enclosed please find supporting documentation for the transit element of the 2021-2024 Centre County Transportation Improvement Program (TIP):

**LISTING OF TIP TRANSIT / INTERMODAL PROJECTS, INCLUDING PROJECT DESCRIPTION, COST, AND SOURCE OF FUNDS**

The following projects have been programmed on the 2021-2024 TIP. For each project, a breakdown of federal, state, local, and other funding, as well as a total funding amount for all sources, is shown in the last five columns of the enclosed final draft 2021-2024 TIP summary transit element.

**Operating Assistance: Carryover Projects**

1. Operating assistance (#111016)	FY2021	Total Cost - \$1,638,000
2. Operating assistance (#111016)	FY2022	Total Cost - \$1,638,000
3. Operating assistance (#111016)	FY2023	Total Cost - \$1,638,000
4. Operating assistance (#111016)	FY2024	Total Cost - \$1,638,000

Centre County's estimated state and local formula operating assistance amounts for federal fiscal years 2021-2024 are included. Each of the four operating assistance projects has been assigned MPMS #111016.

**Capital Assistance: Carryover Projects**

5. Replace paratransit vehicles (#89932)	FY2021	Total Cost - \$350,000
6. Replace paratransit vehicles (#89932)	FY2022	Total Cost - \$350,000
7. Replace paratransit vehicles (#89932)	FY2023	Total Cost - \$350,000
8. Replace paratransit vehicles (#89932)	FY2024	Total Cost - \$350,000

These projects will fund the acquisition of paratransit vehicles to replace vehicles in the current fleet that have reached the end of their useful lives. These projects will be financed by state funds with local matching funds. No federal funds will be used. Each of the projects has been assigned MPMS #89932.

**MPO TRANSMITTAL LETTER INDICATING MPO ACTION / ENDORSEMENT**

This document accompanies the Centre County Metropolitan Planning Organization (CCMPO) transmittal of the TIP to the Pennsylvania Department of Transportation (PennDOT).

**PRIVATE ENTERPRISE PARTICIPATION DOCUMENTATION**

The Centre Regional Planning Agency (CRPA) provided notice to transportation providers of CCMPO Technical and Coordinating Committee meetings at which the TIP would be discussed. Private transportation providers were encouraged to attend these meetings and to address comments or questions to either CATA or the CRPA. Public notices were placed in local newspapers, and on the CCMPO's website and social media accounts requesting comment and input before the TIP was considered for adoption.

**FINANCIAL CAPACITY REQUIREMENTS PER FTA CIRCULAR C.7008.1**

**Financial Condition:**

1) Operating Budget:

State and local operating funds are provided to the CCOT in a significant amount. The combination of these state and local funding sources, along with passenger revenue and other income sources, allows Centre County to meet current demand, future demand increases, and other general operating expense increases.

Centre County has cautiously proceeded with service enhancements and other activities to ensure sufficient funding for its transportation operations in the current Fiscal Year (FY) and beyond.

2) Capital Budget:

Competitive discretionary capital sources are occasionally made available at the federal level. Meanwhile, the Act 89 state discretionary capital program is utilized for capital needs.

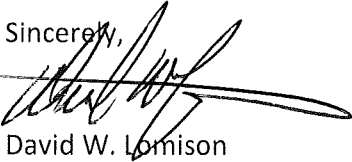
**Financial Capacity:**

Centre County will use annual operating funds from state formula programs to meet operating needs, in addition to local matching funds.

With respect to capital projects included on the TIP, sources of new capital funding will be primarily at the state level, but may include federal competitive grant sources. Local matching funds are provided annually within the Centre County budget. Sources of funding for each project on the TIP have been indicated in the project narratives provided earlier in this letter. Specific projects will only be implemented if funding is available.

Please let me know if you have any questions or require additional information.

Sincerely,



David W. Lomison

Director

Centre County Office of Transportation Services