

## Financial Constraint Tables

**Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.**

Fund Type	FFY 2027		FFY 2028		FFY 2029		FFY 2030		Comments
	Financial Guidance	Program-med	Financial Guidance	Program-med	Financial Guidance	Program-med	Financial Guidance	Program-med	
NHPP	\$3,753,000	\$3,753,000	\$3,391,000	\$3,391,000	\$3,391,000	\$3,391,000	\$3,391,000	\$3,391,000	
STP	\$2,406,000	\$2,406,000	\$2,401,000	\$2,401,000	\$2,401,000	\$2,401,000	\$2,401,000	\$2,401,000	
State Highway (581)	\$4,410,000	\$4,410,000	\$4,355,000	\$4,355,000	\$4,752,000	\$4,752,000	\$5,089,000	\$5,089,000	
State Bridge (185/183)	\$2,176,000	\$2,176,000	\$2,117,000	\$2,117,000	\$2,059,000	\$2,059,000	\$2,066,000	\$2,066,000	
BOF	\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000	
HSIP	\$1,096,000	\$1,096,000	\$1,096,000	\$1,096,000	\$1,096,000	\$1,096,000	\$1,096,000	\$1,096,000	
CMAQ									
TAU									
STU									
CRP/CRPU	\$717,000	\$717,000	\$717,000	\$717,000	\$717,000	\$717,000	\$717,000	\$717,000	
BRIP	\$2,188,000	\$2,188,000	\$2,188,000	\$2,188,000	\$2,188,000	\$2,188,000	\$2,188,000	\$2,188,000	
<b>Total</b>	<b>\$18,206,000</b>	<b>\$18,206,000</b>	<b>\$17,725,000</b>	<b>\$17,725,000</b>	<b>\$18,064,000</b>	<b>\$18,064,000</b>	<b>\$18,408,000</b>	<b>\$18,408,000</b>	

**Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (e.g. Spike funds, Earmarks, Local, TASA, PROTECT) by year:**

Type	FFY 2027	FFY 2028	FFY 2029	FFY 2030	Comments
State 581 Spike	\$20,000,000	\$5,000,000	\$20,000,000	\$5,000,000	For MPMS #112784 SR 322 Section D10 State College Area Connector Project Final Design Phase
State 581 Spike			\$200,000	\$1,800,000	For MPMS #112784 SR 322 Section D10 State College Area Connector Project Utility Phase
State 581 Spike	\$15,000,000	\$15,000,000	\$15,000,000		For MPMS #112784 SR 322 Section D10 State College Area Connector Project Right-of-Way Phase
Transportation Infrastructure Investment Funds	\$1,600,000	\$1,500,000			For MPMS #119687 SR 26 Section 169 Allen Street Improvements
Federal Rail Grade Crossing Program	\$100,000	\$389,000	\$300,000		For MPMS #121373 SR 53 Section R19 West Maple & Reed Street RR Crossing
Federal Rail Grade Crossing Program	\$12,680				For MPMS # 113890 Section R17 Struble Road RR Warning Device
Local		\$150,000		\$150,000	Local match for State 183 funds used in Local Retroactive Reimbursement Program
<b>Total</b>	<b>\$36,712,680</b>	<b>\$22,039,000</b>	<b>\$35,500,000</b>	<b>\$6,950,000</b>	