

2023-2026 Centre County Transportation Improvement Program (TIP) - DRAFT Transit Element

3/1/2022

TIP YEAR	MPMS#	STATUS	PROJECT NAME	DESCRIPTION	FUNDING TYPE		SPONSOR	TIP COST (\$)				TOTAL
					FED	STATE		FEDERAL	STATE	LOCAL	OTHER	
2023	89928	Carryover	Operating Assistance	FFY 2023 operating assistance (CATA)	5307	OTH-S	CATA	3,389,000	7,924,000	737,500	0	12,050,500
	111016	Carryover	Operating Assistance	FFY 2023 operating assistance (CCOT)		OTH-S	CCOT	0	653,000	1,150,000	0	1,803,000
	89932	Carryover	Vehicles	Replace paratransit vehicles		OTH-S	CCOT	0	337,750	12,250	0	350,000
	115264	Carryover	Vehicles	Purchase expansion microtransit vehicles		OTH-S	CATA	0	270,970	9,030	0	280,000
	95505	Carryover	Vehicles	Replace vanpool vehicles		OTH-S	CATA	0	265,632	265,632	0	531,264
	95508	Carryover	Vehicles	Replace 40' buses		OTH-S	CATA	0	4,353,750	146,250	0	4,500,000
	89944	Carryover	Vehicles	Replace service vehicles		OTH-S	CATA	0	116,654	3,919	0	120,573
		New	Vehicles	Replace <30' buses		OTH-S	CATA	0	834,391	28,009	0	862,400
	95510	Carryover	Equipment	Advanced public transportation systems		OTH-S	CATA	0	193,550	6,450	0	200,000
	95511	Carryover	Facility	Add shelters and amenities		OTH-S	CATA	0	96,775	3,225	0	100,000
	95512	Carryover	Facility	Facility improvements		OTH-S	CATA	0	193,550	6,450	0	200,000
	95513	Carryover	Equipment	Office, shop, maintenance equipment		OTH-S	CATA	0	193,550	6,450	0	200,000
	95515	Carryover	Vehicles/Facility	Major bus and building parts		OTH-S	CATA	0	145,163	4,837	0	150,000
FFY 2023 SUBTOTAL								3,389,000	15,578,735	2,380,002	0	21,347,737
2024	89928	Carryover	Operating Assistance	FFY 2024 operating assistance (CATA)	5307	OTH-S	CATA	3,389,000	7,924,000	774,600	0	12,087,600
	111016	Carryover	Operating Assistance	FFY 2024 operating assistance (CCOT)		OTH-S	CCOT	0	653,000	1,150,000	0	1,803,000
	89932	Carryover	Vehicles	Replace paratransit vehicles		OTH-S	CCOT	0	337,750	12,250	0	350,000
	95509	Carryover	Vehicles	Replace paratransit vehicles	5310	OTH-S	CATA	120,000	30,000	0	0	150,000
	95505	Carryover	Vehicles	Replace vanpool vehicles		OTH-S	CATA	0	96,598	96,598	0	193,196
	95508	Carryover	Vehicles	Replace 40' buses		OTH-S	CATA	0	3,386,250	613,750	0	4,000,000
	95510	Carryover	Equipment	Advanced public transportation systems		OTH-S	CATA	0	193,550	6,450	0	200,000
	95511	Carryover	Facility	Add shelters and amenities		OTH-S	CATA	0	96,775	3,225	0	100,000
	95512	Carryover	Facility	Facility improvements		OTH-S	CATA	0	193,550	6,450	0	200,000
	95513	Carryover	Equipment	Office, shop, maintenance equipment		OTH-S	CATA	0	193,550	6,450	0	200,000
95515	Carryover	Vehicles/Facility	Major bus and building parts		OTH-S	CATA	0	145,163	4,837	0	150,000	
FFY 2024 SUBTOTAL								3,509,000	13,250,186	2,674,610	0	19,433,796
2025	89928	Carryover	Operating Assistance	FFY 2025 operating assistance (CATA)	5307	OTH-S	CATA	3,389,000	7,924,000	813,330	0	12,126,330
	111016	Carryover	Operating Assistance	FFY 2025 operating assistance (CCOT)		OTH-S	CCOT	0	653,000	1,150,000	0	1,803,000
	89932	Carryover	Vehicles	Replace paratransit vehicles		OTH-S	CCOT	0	337,750	12,250	0	350,000
	89944	Carryover	Vehicles	Replace service vehicles		OTH-S	CATA	0	16,524	555	0	17,079
	115264	Carryover	Vehicles	Purchase expansion microtransit vehicles		OTH-S	CATA	0	270,970	9,030	0	280,000
	95509	Carryover	Vehicles	Replace paratransit vehicles	5310	OTH-S	CATA	280,000	70,000	0	0	350,000
	95508	Carryover	Vehicles	Replace 40' buses		OTH-S	CATA	0	3,870,000	130,000	0	4,000,000
		New	Vehicles	Replace <30' buses		OTH-S	CATA	0	834,391	28,029	0	862,420
	95510	Carryover	Equipment	Advanced public transportation systems		OTH-S	CATA	0	193,550	6,450	0	200,000
	95511	Carryover	Facility	Add shelters and amenities		OTH-S	CATA	0	96,775	3,225	0	100,000
	95512	Carryover	Facility	Facility improvements		OTH-S	CATA	0	193,550	6,450	0	200,000
	95513	Carryover	Equipment	Office, shop, maintenance equipment		OTH-S	CATA	0	193,550	6,450	0	200,000
95515	Carryover	Vehicles/Facility	Major bus and building parts		OTH-S	CATA	0	145,163	4,837	0	150,000	
FFY 2025 SUBTOTAL								3,669,000	14,799,223	2,170,606	0	20,638,829
2026	89928	Carryover	Operating Assistance	FFY 2026 operating assistance (CATA)	5307	OTH-S	CATA	3,389,000	7,924,000	854,000	0	12,167,000
	111016	Carryover	Operating Assistance	FFY 2026 operating assistance (CCOT)		OTH-S	CCOT	0	653,000	1,150,000	0	1,803,000
	89932	Carryover	Vehicles	Replace paratransit vehicles		OTH-S	CCOT	0	337,750	12,250	0	350,000
	89944	Carryover	Vehicles	Replace service vehicles		OTH-S	CATA	0	84,432	2,836	0	87,268
	95508	Carryover	Vehicles	Replace 40' buses		OTH-S	CATA	0	4,501,344	151,208	0	4,652,552
	95510	Carryover	Equipment	Advanced public transportation systems		OTH-S	CATA	0	193,550	6,450	0	200,000
	95511	Carryover	Facility	Add shelters and amenities		OTH-S	CATA	0	96,775	3,225	0	100,000
	95512	Carryover	Facility	Facility improvements		OTH-S	CATA	0	193,550	6,450	0	200,000
	95513	Carryover	Equipment	Office, shop, maintenance equipment		OTH-S	CATA	0	1,192,783	40,068	0	1,232,851
95515	Carryover	Vehicles/Facility	Major bus and building parts		OTH-S	CATA	0	145,163	4,837	0	150,000	
FFY 2026 SUBTOTAL								3,389,000	15,322,347	2,231,324	0	20,942,671
GRAND TOTAL								13,956,000	58,950,491	9,456,542	0	82,363,033