

2025-2028 Centre County Transportation Improvement Program (TIP) - DRAFT Transit Element

4/10/2024

TIP YEAR	MPMS#	STATUS	PROJECT NAME	DESCRIPTION	FUNDING TYPE		SPONSOR	TIP COST (\$)				TOTAL
					FED	STATE		FEDERAL	STATE	LOCAL	OTHER	
2025	89928	Carryover	Operating Assistance	FFY 2025 operating assistance (CATA)	5307	OTH-S	CATA	5,592,000	10,272,000	813,305	0	16,677,305
	111016	Carryover	Operating Assistance	FFY 2025 operating assistance (CCOT)		OTH-S	CCOT	0	664,000	1,250,000	0	1,914,000
	89932	Carryover	Vehicles	Replace paratransit vehicles		OTH-S	CCOT	0	337,750	12,250	0	350,000
	95509	Carryover	Vehicles	Replace paratransit vehicles	5310	OTH-S	CATA	608,000	152,000	0	0	760,000
	95508	Carryover	Vehicles	Replace 40' buses		OTH-S	CATA	0	5,032,300	167,700	0	5,200,000
	89944	Carryover	Vehicles	Replace service vehicles		OTH-S	CATA	0	116,654	3,919	0	120,573
	118200	Carryover	Vehicles	Replace <30' buses		OTH-S	CATA	0	834,391	28,009	0	862,400
	95510	Carryover	Equipment	Advanced public transportation systems		OTH-S	CATA	0	193,550	6,450	0	200,000
	95511	Carryover	Facility	Add shelters and amenities		OTH-S	CATA	0	96,775	3,225	0	100,000
	95512	Carryover	Facility	Facility improvements		OTH-S	CATA	0	193,550	6,450	0	200,000
95513	Carryover	Equipment	Office, shop, maintenance equipment		OTH-S	CATA	0	193,550	6,450	0	200,000	
95515	Carryover	Vehicles/Facility	Major bus and building parts		OTH-S	CATA	0	145,163	4,837	0	150,000	
FFY 2025 SUBTOTAL								6,200,000	18,231,683	2,302,595	0	26,734,278
2026	89928	Carryover	Operating Assistance	FFY 2026 operating assistance (CATA)	5307	OTH-S	CATA	5,592,000	10,272,000	853,970	0	16,717,970
	111016	Carryover	Operating Assistance	FFY 2026 operating assistance (CCOT)		OTH-S	CCOT	0	664,000	1,250,000	0	1,914,000
	89932	Carryover	Vehicles	Replace paratransit vehicles		OTH-S	CCOT	0	337,750	12,250	0	350,000
	95508	Carryover	Vehicles	Replace 40' buses		OTH-S	CATA	0	6,290,375	209,625	0	6,500,000
	95510	Carryover	Equipment	Advanced public transportation systems		OTH-S	CATA	0	193,550	6,450	0	200,000
	95511	Carryover	Facility	Add shelters and amenities		OTH-S	CATA	0	96,775	3,225	0	100,000
	95512	Carryover	Facility	Facility improvements		OTH-S	CATA	0	193,550	6,450	0	200,000
	95513	Carryover	Equipment	Office, shop, maintenance equipment		OTH-S	CATA	0	193,550	6,450	0	200,000
95515	Carryover	Vehicles/Facility	Major bus and building parts		OTH-S	CATA	0	145,163	4,837	0	150,000	
FFY 2026 SUBTOTAL								5,592,000	18,386,713	2,353,257	0	26,331,970
2027	89928	Carryover	Operating Assistance	FFY 2027 operating assistance (CATA)	5307	OTH-S	CATA	5,592,000	10,272,000	896,669	0	16,760,669
	111016	Carryover	Operating Assistance	FFY 2027 operating assistance (CCOT)		OTH-S	CCOT	0	664,000	1,250,000	0	1,914,000
	89932	Carryover	Vehicles	Replace paratransit vehicles		OTH-S	CCOT	0	337,750	12,250	0	350,000
	89944	Carryover	Vehicles	Replace service vehicles		OTH-S	CATA	0	16,524	555	0	17,079
	115264	Carryover	Vehicles	Purchase expansion microtransit vehicles		OTH-S	CATA	0	270,970	9,030	0	280,000
	95509	Carryover	Vehicles	Replace paratransit vehicles	5310	OTH-S	CATA	280,000	70,000	0	0	350,000
	95508	Carryover	Vehicles	Replace 40' buses		OTH-S	CATA	0	6,227,472	207,528	0	6,435,000
	118200	Carryover	Vehicles	Replace <30' buses		OTH-S	CATA	0	834,391	28,029	0	862,420
	95510	Carryover	Equipment	Advanced public transportation systems		OTH-S	CATA	0	193,550	6,450	0	200,000
	95511	Carryover	Facility	Add shelters and amenities		OTH-S	CATA	0	96,775	3,225	0	100,000
95512	Carryover	Facility	Facility improvements		OTH-S	CATA	0	193,550	6,450	0	200,000	
95513	Carryover	Equipment	Office, shop, maintenance equipment		OTH-S	CATA	0	193,550	6,450	0	200,000	
95515	Carryover	Vehicles/Facility	Major bus and building parts		OTH-S	CATA	0	145,163	4,837	0	150,000	
FFY 2027 SUBTOTAL								5,872,000	19,515,695	2,431,473	0	27,819,168
2028	89928	Carryover	Operating Assistance	FFY 2028 operating assistance (CATA)	5307	OTH-S	CATA	5,592,000	10,272,000	941,502	0	16,805,502
	111016	Carryover	Operating Assistance	FFY 2028 operating assistance (CCOT)		OTH-S	CCOT	0	664,000	1,250,000	0	1,914,000
	89932	Carryover	Vehicles	Replace paratransit vehicles		OTH-S	CCOT	0	337,750	12,250	0	350,000
	89944	Carryover	Vehicles	Replace service vehicles		OTH-S	CATA	0	84,432	2,836	0	87,268
	95508	Carryover	Vehicles	Replace 40' buses		OTH-S	CATA	0	5,535,530	184,470	0	5,720,000
	95510	Carryover	Equipment	Advanced public transportation systems		OTH-S	CATA	0	193,550	6,450	0	200,000
	95511	Carryover	Facility	Add shelters and amenities		OTH-S	CATA	0	96,775	3,225	0	100,000
	95512	Carryover	Facility	Facility improvements		OTH-S	CATA	0	193,550	6,450	0	200,000
	95513	Carryover	Equipment	Office, shop, maintenance equipment		OTH-S	CATA	0	193,550	6,450	0	200,000
95515	Carryover	Vehicles/Facility	Major bus and building parts		OTH-S	CATA	0	145,163	4,837	0	150,000	
FFY 2028 SUBTOTAL								5,592,000	17,716,300	2,418,470	0	25,726,770
GRAND TOTAL								23,256,000	73,850,391	9,505,795	0	106,612,186