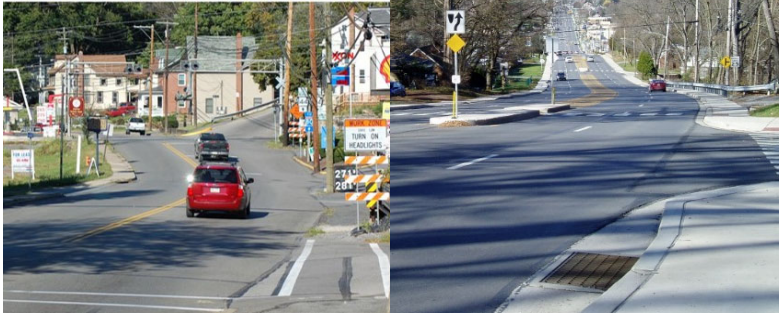


**Centre County
Metropolitan Planning Organization (CCMPO)**

**Fiscal Year 2025-2027
Unified Planning Work Program (UPWP)
July 1, 2025 - June 30, 2027**



**Prepared by:
Centre Regional Planning Agency**

**Adopted by:
CCMPO Coordinating Committee on**

Notification to the Public

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What is the Centre County Metropolitan Planning Organization (CCMPO)?..... 6

CCMPO Background 6

History 6

Current Organization 7

What is the Unified Planning Work Program (UPWP)? 9

Key Responsibilities 9

Staffing and Agency Support 12

Staff Contact Information 12

How is the UPWP Developed? 13

Federal Guidance 13

State Guidance 14

CCMPO LRTP Guidance 14

UPWP Development Process 14

What Plans and Programs Addressed in the UPWP 16

Federal Requirements and Priorities 16

State and Local Priorities 17

UPWP Work Task Descriptions 18

Category I – Administration 19

Task I.A. – Meetings, Agendas, and Minutes 19

Task I.B. – Administration and Membership 21

Category II – Plans and Programs 24

Task II.A. – Plans, Programs, Land Use Linkages & Other Efforts 24

Task II.B. – Public Transportation Planning 36

Category III – Project Delivery 38

Task III.A. – PennDOT and Local Project Delivery process 38

Category IV – Set-Aside Programs 41

Task IV.A. – Safe and Accessible Transportation Options 41

Category V – Supplemental Special Planning Tasks 43

Task V.A. – Benner Pike Corridor Study 43

Task V.B. – Passenger Rail Access Study 44

Consistency of Work Tasks with Federal Planning Factors 45

Budget 46



Centre County, Pennsylvania

What is the Centre County Metropolitan Planning Organization (CCMPO)?

Federal law requires local and state officials in all designated urbanized areas with populations over 50,000 persons in the United States to maintain a **cooperative, continuous, and comprehensive** transportation planning program, through a “metropolitan planning organization (MPO)”.

The CCMPO is a **transportation planning organization** that works in partnership with the Pennsylvania Department of Transportation (PennDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and other Planning Partners to fulfill federal and state metropolitan transportation planning requirements for Centre County (State College PA Urbanized Area). The CCMPO is designated as an MPO, with the American Community Survey (ACS) 1-year population of 83,170 persons falling between the 50,000-person threshold for the establishment of an MPO and the 200,000 person threshold for the designation of a Transportation Management Area (TMA) MPO.

CCMPO Background

History

The Centre Region MPO was first formed in 1982, after the State College PA Urbanized Area was established following the 1980 U.S. Census. The Centre Region MPO succeeded the Centre Region Area Transportation Study (CRATS) in being responsible for conducting federally-required long-range transportation planning in the State College, PA area. By 2003, the Centre Region MPO was coordinating transportation planning efforts in a geographic area that included Benner, College, Ferguson, Halfmoon,

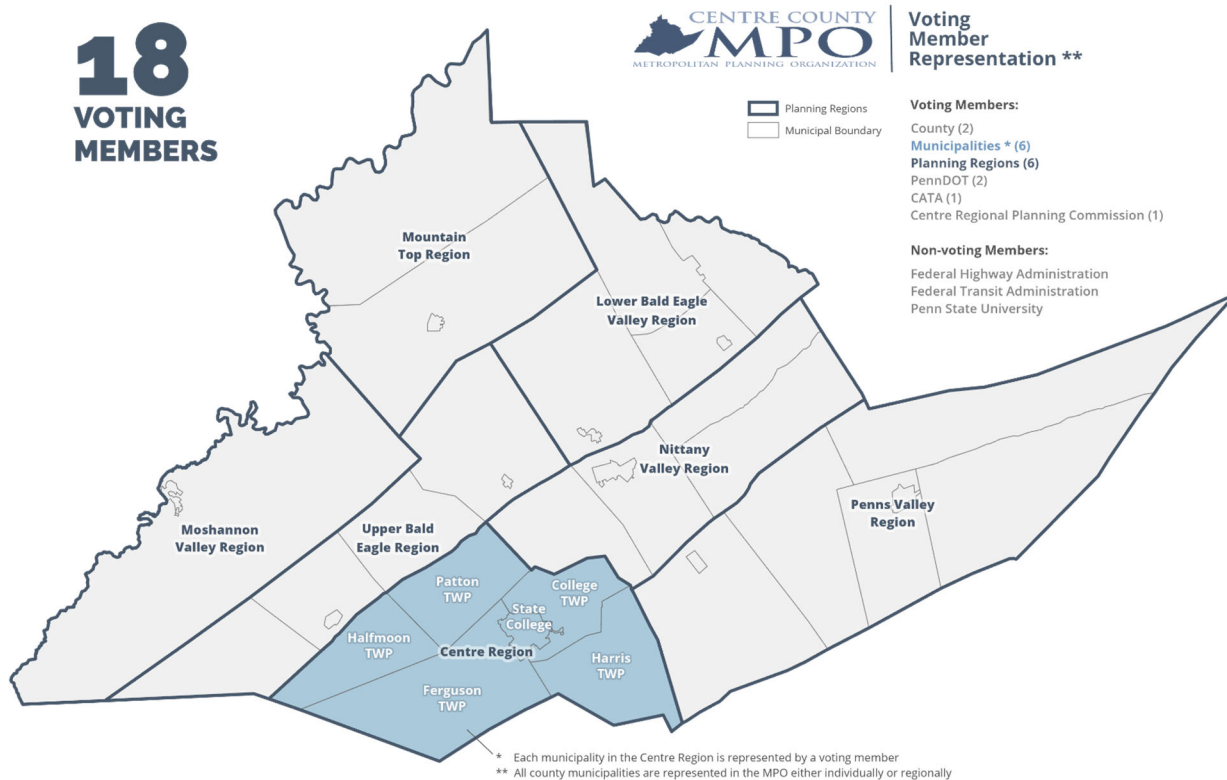
Harris, Patton, and Spring Townships, Bellefonte Borough, and State College Borough. Effective in January 2004, the Centre Region MPO expanded to become a countywide organization, now known as the Centre County MPO or CCMPO.

The CCMPO is divided into seven planning regions:

Centre Region
 Lower Bald Eagle Valley
 Moshannon Valley
 Mountaintop

Nittany Valley
 Penns Valley
 Lower Bald Eagle Valley

In June 2023, the CCMPO adopted an operations-focused organizational strategic plan. The CCMPO implemented changes to the organization, committee structure and staffing arrangement based on the recommendations of the strategic plan.



Current Organization

The CCMPO consists of three Committees, a Coordinating Committee, a Technical Committee and a Projects Committee.

The policy-making body of the CCMPO is the Coordinating Committee, which is responsible for the transportation planning activities mandated in federal laws and regulations. The Coordinating Committee includes 18 voting members from county and local government, public agencies, and PennDOT.

Voting members:

Centre County (two members)	Ferguson Township
College Township	Halfmoon Township
Harris Township	State College Borough
Patton Township	Nittany Valley Planning Region
Moshannon Valley Planning Region	Penns Valley Planning Region
Upper Bald Eagle Valley Planning Region	Lower Bald Eagle Valley Planning Region
Mountaintop Planning Region	Centre Area Transportation Authority
PennDOT Central Office (Harrisburg)	Centre Regional Planning Commission
PennDOT District 2-0 Office (Clearfield)	

Non-voting (Ex Officio) members:

Federal Highway Administration	Pennsylvania State University
Federal Transit Administration	

A Technical Committee provides comments and recommendations to the Coordinating Committee in an advisory role. The Technical Committee is comprised of 18 members following the same representation structure as the Coordinating Committee.

Voting members:

Centre County (two members)	Ferguson Township
College Township	Halfmoon Township
Harris Township	State College Borough
Patton Township	Nittany Valley Planning Region
Moshannon Valley Planning Region	Penns Valley Planning Region
Upper Bald Eagle Valley Planning Region	Lower Bald Eagle Valley Planning Region
Mountaintop Planning Region	Centre Area Transportation Authority
PennDOT Central Office (Harrisburg)	Centre Regional Planning Commission
PennDOT District 2-0 Office (Clearfield)	

Non-voting (Ex Officio) members:

Federal Highway Administration (FHWA)	Pennsylvania State University
Federal Transit Administration (FTA)	

As part of the recommendations of the strategic plan, the CCMPO established a Projects Committee to assist in identification and prioritization of candidate projects for funding opportunities and plan updates. The Projects Committee is comprised of five members appointed by five of the organizations represented on the Coordinating Committee.

Voting Members:

Centre County	Centre Region Municipalities (Appointed by CRPC)
PennDOT District 2-0	Other Planning Region Municipalities (Appointed by CCPCDO)
Centre Area Transit Authority	

Appointment of representatives to the CCMPO Technical and Coordinating Committees is the responsibility of the member organizations. (except as noted above). Beginning with appointments made in 2024, appointments are made every four years on a rotating schedule.



CCMPO Coordinating Committee – December 2023

What is the Unified Planning Work Program (UPWP)? (23 CFR 450.308)

The UPWP lists the transportation planning activities to be completed by the CCMPO, in cooperation with federal and state partners, and County and local governments and agencies. Preparation of the UPWP is required by federal metropolitan transportation planning regulations. Requirements for the Metropolitan Planning Program are included in the Federal Infrastructure Investment and Jobs Act (Public Law No. 117-58, also known as the Bipartisan Infrastructure Law (BIL) and in the federal Statewide and Metropolitan Transportation Planning Final Rule. In Pennsylvania, the UPWP is based on the state fiscal year (July to June). The FY 2025-27 UPWP covers the time period from July 1, 2025 to June 30, 2027. The program is intended to be dynamic and may be modified to respond to emerging priorities or special needs.

Key Responsibilities

The BIL and previous legislations specify the roles and responsibilities of MPOs, including development of a long-range transportation plan, a short-range Transportation Improvement Program, and public involvement efforts. The IIJA identifies ten planning factors that must be considered in the metropolitan transportation planning process:

1. Support the economic vitality of the United States, states, and metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.

4. Increase the accessibility and mobility options available to people and for freight.
5. Protect and enhance the environment, promote energy conservation and improve quality of life.
6. Enhance the integration and connectivity of the transportation system, across and between modes throughout the state, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism

Two additional elements are also emphasized in the metropolitan transportation planning process:

- Performance based transportation planning and programming
- Transportation asset management

On page 45, a matrix entitled “Consistency of Work Tasks with Federal Planning Factors and CCMPO Goals” illustrates how the work tasks in the UPWP support the federal planning factors.

Federal requirements also identify eight plans or planning products that must be created and maintained by small MPOs, and a number of ongoing activities that must be conducted as part of the planning process. The following table highlights many of those plans and activities.

Unified Planning Work Program (UPWP) <i>23 CFR 450.308</i>	The CCMPO is required to periodically prepare a UPWP, which lists the transportation planning activities to be completed by the MPO, in cooperation with federal and state partners, and County and local governments and agencies. In Pennsylvania, the UPWP is based on the state fiscal year (July to June), and typically covers a two-year period. This UPWP covers the time period from July 1, 2025 to June 30, 2027.
Long Range Transportation Plan (LRTP) <i>23 CFR 450.324</i>	The CCMPO is required to develop and maintain a multi-modal plan with a minimum 20-year horizon that addresses federal requirements. The LRTP specifies MPO goals and objectives, documents existing and future transportation conditions and demands, addresses transportation performance management (TPM), and includes a fiscally constrained project list. The CCMPO’s LRTP 2050 addresses a 30-year horizon and was adopted in September 2020. An update of the LRTP is underway and must be completed by September 2025.
Transportation Improvement Program (TIP) <i>23 CFR 450.326</i>	The CCMPO is required to approve federal funding for highway and transit projects, through the adoption of a short-range TIP. The TIP includes federal, state, and local funds for specific projects for a four-year period based on federal fiscal years (October-September), within specific limits of financial constraint. The TIP is updated every two years. The list of projects on the TIP is identical to the First Four Year segment of Pennsylvania’s Twelve-Year Program (TYP), which is developed at the same time as the TIP and adopted by the State Transportation Commission. The CCMPO adopted the 2025-2028 TIP in June 2024 and will consider adopting the 2027-2030 TIP in June 2026.

<p>Air Quality Conformity 40 CFR Parts 51 & 93</p>	<p>The <i>Clean Air Act Amendments (CAAA) of 1990</i> specify planning activities for MPO areas exhibiting air quality that is not in attainment with the National Ambient Air Quality Standards (NAAQS). Prior to 2004, air quality in Centre County was in attainment with standards. In June 2004, new standards designated Centre County as a non-attainment area for ozone. Subsequent air quality measurements enabled Centre County to be redesignated as an attainment “maintenance” area. In 2013, federal legal proceedings changed the standards again, and Centre County was determined to be in attainment with the NAAQS.</p> <p>In 2018, the U.S. Eighth Circuit Court of Appeals vacated major portions of a rule impacting air quality conformity requirements for the 1997 8-hour Ozone NAAQS. Although Centre County is still considered an attainment area for all current air quality standards, the Eighth Circuit Court’s ruling and subsequent guidance issued by the U.S. Environmental Protection Agency require that Centre County meet conformity requirements for the 1997 8-hour ozone NAAQS. In 2024, Air Quality Conformity Determination Reports were performed for the 2025-2028 TIP and the LRTP 2050. During the period of this UPWP, the CCMPO anticipates completing transportation conformity determinations for the LRTP 2055 update currently underway and the 2027-2030 TIP.</p>
<p>Coordinated Public Transit – Human Services Transportation Plan FAST Act Section 5310</p>	<p>Federal regulations require the CCMPO to prepare a Coordinated Public Transit - Human Services Transportation Plan to help guide the distribution of federal funds from certain transit programs that serve low-income individuals, persons with disabilities, and adults age 65 and older. The Coordinated Plan is integrated into the CCMPO’s LRTP 2050, and will be updated as part of the ongoing LRTP 2055 update currently underway.</p>
<p>Public Participation Plan (PPP) 23 CFR 450.316</p>	<p>The CCMPO updated its adopted Public Participation Plan (PPP) in 2023. The PPP provides direction for public involvement activities to be conducted by the CCMPO, and contains the policies, goals, objectives, and techniques that may be used by the CCMPO for public involvement. For example, it specifies that proposed plans and programs such as the LRTP and TIP must be made available for public review during a thirty (30) day comment period, and that a public meeting be held during the comment period. The PPP and the demographic data supporting it will be reviewed every two years in conjunction with the TIP updates, and an ongoing three-year cycle is anticipated for major updates.</p>
<p>Title VI/ Environmental Justice (EJ) Compliance <i>Title VI - 42 U.S.C. § 2000d et seq.</i> <i>EJ - E.O. # 12898</i></p>	<p>The CCMPO’s Title VI program is focused on ensuring that individuals are not discriminated against in the planning and delivery of transportation plans, programs, and projects based on race, color, or national origin. The CCMPO also operates its programs in accordance with other federal and state laws and regulations which prohibit discrimination or disproportionate impacts based on religious creed, disability, sex, age, income, or language. Both the CCMPO Title VI program and a component Language Access Plan were initially adopted in 2015, and updated in 2022.</p> <p>The CCMPO is required to maintain and update a program of activities to address Environmental Justice, to prevent or mitigate adverse impacts to areas with concentrations of low income and minority populations. U.S. Census 2020 and American Community Survey (ACS) data is utilized to determine whether there are any disproportionate impacts to populations of concern based on the programmed list of transportation projects in the region.</p> <p>The CCMPO also provides contact information by which anyone who requires an auxiliary aid or service to participate in a program, service, or activity of the CCMPO can request it, as well as a contact to address complaints that any such activity is not accessible to persons with disabilities.</p>

Staffing and Agency Support

Staffing to complete the transportation planning activities required of the CCMPO is provided by the Centre Regional Planning Agency (CRPA), the Centre County Planning and Community Development Office (CCPCDO), and the Centre Area Transportation Authority (CATA). The CRPA is the lead staff support agency for the CCMPO. The UPWP specifies the amount of federal, state, and local funds budgeted for the CRPA, CCPCDO and CATA to complete transportation planning activities on behalf of the CCMPO.

The PennDOT Office of Planning's Center for Program Development and Management (CPDM) in Harrisburg and the PennDOT Engineering District 2-0 Office in Clearfield also provide staff support to complete transportation planning activities listed in the CCMPO. Funding for PennDOT staff activities is provided separately and is not included in the CCMPO's UPWP Budget.

The FHWA and FTA provide staff to serve as non-voting members of the CCMPO. These non-voting members assist the CCMPO members and staff by providing information on new programs, direction and interpretation on an as-needed, ongoing basis for the administration of current programs, and helping staff to ensure that the products developed and the process through which they are delivered meet the requirements of applicable federal regulations.

The state, federal, and local agencies work together to prepare transportation plans and programs, propose project priorities, and complete technical studies to be used by the CCMPO to make policy decisions and fulfill its responsibilities.

Coordination between the cooperating agencies is provided on an ongoing basis, taking the form of weekly and biweekly staff meetings and monthly coordination calls. Additional meetings and coordination are conducted on an-as needed basis for specific programs and processes.

Staff Contact Information:

Centre Regional Planning Agency
2643 Gateway Drive
State College, PA 16801

Telephone: 814-231-3050
Fax: 814-231-3083

Mike Tylka, Director
Jim Saylor, Principal Transportation Planner
Anne Messner, Senior Transportation Planner
Greg Kausch, Senior Transportation Planner
Pam Adams, Sustainability Planner
Marcella Hoffman, Transportation Grants Specialist

mtylka@crcog.net
jsaylor@crcog.net
amessner@crcog.net
gkausch@crcog.net
padams@crcog.net
mhoffman@crcog.net

Centre County Planning and Community Development Office
420 Holmes Street – Willowbank Office Building
Bellefonte, PA 16823

Telephone: 814-355-6791
Fax: 814-355-8661

Ray Stolinas, Director
Elizabeth Lose, Assistant Director
Xochi Confer, Transportation Planner

rjstolinas@centrecountypa.gov
eatuck@centrecountypa.gov
xtconfer@centrecountypa.gov

On the web at www.ccmpo.net



How is the UPWP Developed?

Federal Guidance

As noted, the IJA and Statewide and Metropolitan Transportation Planning Final Rule specify roles and responsibilities of MPOs.

In addition, FHWA and FTA complete a joint review of Pennsylvania's Statewide Transportation Improvement Program (STIP). Based on the review, FHWA and FTA issued a STIP Planning Finding. Findings may include corrective actions, recommendation and commendations. The finding issued for the 2025-2028 STIP included four recommendations that may impact activities under this UPWP.

- Safety Planning, Programming and Project Delivery
 - o FHWA and FTA recognized that there has been a concerted effort by PennDOT to improve the HSIP obligation process over the last few years, including achieving a larger percentage of obligation procuring earlier in the FFY and obligating more than the minimum required in FFY 24. FHWA and FTA request that PennDOT continue to schedule regular coordination meetings and bring the Planning Partners into the conversation to discuss ongoing funding challenges and identify further opportunities to improve safety planning, programming and project delivery.

- LRTP Development Process
 - o FHWA and FTA continue to observe issues with LRTP updates, including rushed development of plans, late agency coordination, a lack of awareness about air quality conformity requirements, limited review time for FHWA and FTA prior to plan public comment periods or adoptions, and potential for plan expirations.

FHWA and FTA continue to emphasize the importance of the Planning Partner scheduling a LRTP kickoff meeting early in the update process. For LRTP updates, FHWA and FTA recommend that the Planning Partners work with PennDOT, FHWA and FTA to jointly develop reasonable update schedules with key milestones identified.

- Metropolitan Planning Agreements (MOUs/MOAs)
 - o FHWA and FTA recommend that PennDOT, the Planning Partners, and the Transit agencies evaluate their Memorandums of Understanding/Memorandums of Agreement (MOUs/MOAs) as needed to ensure that the current documents include all required parties as signatories and identify the mutual responsibilities of all required parties in carrying out the metropolitan planning process in each region.

- Transit Coordination
 - o FTA and FHWA recommend that PennDOT, the Planning Partners, and Transit Providers identify ways to strengthen multimodal planning, communication, and collaboration...Planning Partners and Transit providers should...evaluate their procedures for addressing how transit activities are correctly recorded and reflected in the TIPS and STIP, LRTP, System Performance Reports, UPWPs and other planning documents.

Other findings will continue to have less direct impacts on the UPWP, as the actions in those findings are directed at other agencies. CCMPO's efforts to support and sustain efforts to comply with those efforts are discussed in individual tasks, as appropriate.

State Guidance

The PennDOT CPDM utilizes a statewide Work Group to develop specific requirements and guidance for the development of UPWPs in the UPWP Planning Priorities correspondence. The Planning Priorities correspondence details federal and state requirements for the UPWP and provides a list of other potential work tasks and activities for the CCMPO to consider, where applicable.

CCMPO LRTP Guidance

The goals in the CCMPO's adopted LRTP 2050 provide a framework for the development of work tasks and activities in the UPWP:

- Improve Safety and Security
- Preserve the Existing Transportation System
- Optimize System Management and Operation
- Improve Integration and Connectivity of the Transportation System
- Improve Accessibility and Mobility Options for People and Freight
- Complement Planned Growth and Development Areas
- Maintain the Environment and Air Quality Conformity
- Enhance Economic Vitality

The fiscally constrained project list in the LRTP is also a source of potential work tasks for the UPWP.

In addition, CCMPO completed and adopted a strategic plan in June 2023, and developed an implementation plan in September 2023. The plan was focused on the operations of the CCMPO and presents actions to address goals related to governance, operations and engagement. While implementation of these recommendations may not lead to new tasks in this UPWP, they may influence the way tasks included in the UPWP are carried out. Examples include the establishment of the Projects Committee, changes in the member terms and appointment process, and continuation of efforts to directly engage with Centre County municipalities.

UPWP Development Process

Potential work tasks are identified from multiple documents and input provided by stakeholders, including, but not limited to:

- PennDOT CPDM UPWP Planning Priorities Guidance
- CCMPO LRTP 2050 and LRTP Action Plan
- CCMPO Technical and Coordinating Committees
- Transportation providers
 - CATA
 - Centre County Office of Transportation (CCOT)
 - SEDA-COG Joint Rail Authority
 - University Park Airport Authority
 - Pennsylvania State University (operator of the University Park Airport)
- Centre County Board of Commissioners
- Centre County municipalities
- Centre Region Council of Governments
- Upper Bald Eagle Valley Council of Governments
- Centre Regional Planning Commission

- Penns Valley Regional Planning Commission
- Nittany Valley Joint Planning Commission

Input received from stakeholders is reviewed by the CCMPO staff, and qualitatively assessed relative to the guidance provided by federal, state, and CCMPO documents. The CCMPO staff prepares a list of recommended priority tasks that are presented to the CCMPO Committees, and based on the feedback received from the Committees, a Draft UPWP is prepared for review and adoption.

FY 2025-2027 UPWP Development Schedule	
Activity	Date
Discuss UPWP task priorities and potential special studies with CCMPO Technical Committee	June 2024
Discuss UPWP task priorities and potential special studies with CCMPO Coordinating Committee	June 2024
Receive PennDOT Planning Priorities documents	July 2024
Review current UPWP and input from PennDOT CPDM and District 2-0, FHV CATA and other stakeholders	August 2024
Conduct a coordination with CCMPO and CCPCDO staff to Discuss content, organization and reporting structure for UPWP	August 2024
Present First Draft UPWP to CCMPO Technical Committee	September 2024
Submit Draft UPWP for federal and state review	September 2024
Present First Draft UPWP to CCMPO Coordinating Committee	September 2024
Present Final Draft UPWP to CCMPO Technical Committee	November 2024
Present Final Draft UPWP to CCMPO Coordinating Committee	November 2024
Adoption by CCMPO Coordinating Committee	November 2024

What Plans and Programs are Addressed in the FY 2025-2027 UPWP?

Federal Requirements and Priorities

Plan/Program	Update Cycle	Current	Next	
		Adoption/ Completion	Required Adoption	Target Completion
UPWP Covers two state fiscal years (July-June)	2 years	11/28/2023	Jan. 2025	Nov. 2024
Long Range Transportation Plan (LRTP) Covers 30-year horizon	5 years	9/22/2020	9/22/2025	9/17/2025
Transportation Improvement Program (TIP) Four-year program Based on federal fiscal year (Oct.-Sep.)	2 years	6/25/2024	July 2026	June 2026

Plan/Program	Update Cycle	Current	Next	Current
		Adoption/Completion	Required Adoption	Adoption/Completion
Air Quality Conformity Determination for LRTP and TIP Required for adoption of each LRTP and TIP	2 years or with addition of major projects	6/25/2024	July 2026 (TIP) Sept. 2025 (LRTP)	June 2026 (TIP) Sept. 2025 (LRTP)
Self-Certification of Compliance with Federal Requirements Every two years with TIP adoption	2 years	6/25/2024	July 2026	June 2026
Coordinated Public Transit - Human Services Transportation Plan Integrated into CCMPO LRTP 2050 Updated concurrently with LRTP	5 years	9/22/2020	9/22/2025	9/17/2025
Transportation Performance Measures Specifies targets for three federally-required performance subject areas: PM1 – Safety PM2 – Highway/Bridge Condition PM3 – Travel Time Transit Safety (TS) Transit Asset Management (TAM)	PM1 Annual PM2 and PM3 Biennial TS Annual Review TAM Annual Review	PM1 11/28/2023 PM2 and PM3 4/18/2023 TS 02/27/2024 TAM 11/28/2023	PM1 Feb. 2025 Feb. 2026 Feb. 2027 PM2 & PM3 June 2025 June 2027 TS Nov. 2024 TAM Nov. 2024	PM1 Feb. 2025 Feb. 2026 Feb. 2027 PM2 & PM3 June 2025 June 2027 TS Nov. 2024 TAM Nov. 2024
Annual List of Federally Obligated Projects Lists federal funding obligated in preceding federal fiscal year for highway, bridge and transit projects	Annual	Dec. 2023	Dec. Annually	Dec. Annually
Title VI Program	3 years	06/28/2022	June 2025	June 2025
Language Access Plan	3 years	06/28/2022	June 2025	June 2025
Public Participation Plan	3 years	09/27/2022	Sept. 2025	Sept. 2025
Environmental Justice Benefits and Burdens Analysis	2 years & with Plan Updates	6/28/2024	July 2026 (TIP) Sept. 2025 (LRTP)	July 2026 (TIP) Sept. 2025 (LRTP)

Plan/Program	Update Cycle	Current	Next	Current
		Adoption/ Completion	Required Adoption	Adoption/ Completion
Planning Process Review Conducted by federal agencies and PennDOT to review compliance with federal and state requirements		11/19/2014	Jan.-June 2027	Jan.-June 2027

State and Local Priorities

Plan/Program	Anticipated Activities
PennDOT Connects	Collaboration activities for proposed new LRTP and TIP projects. Coordination of training and technical support opportunities.
Performance Measures and Asset Management	Continue evaluating potential projects and programs for contributions in meeting federal performance measure targets. Work with PennDOT to more fully integrate asset management systems in the development of project priorities.
Public Transportation Planning	Provide transit planning support to CATA and CCOT. Manage special transit planning projects on an ongoing/as-needed basis. Assist CATA in Maintaining CATA Title VI Program. Assist CATA in land development review process.
Bicycle and Pedestrian System Planning	Manage Transportation Alternatives Program. Plan and implement bike/ped improvements. Support stakeholders in bike/ped planning, engagement and education activities. Maintain Bicycle Friendly Community designation for Centre Region. Work with stakeholders to implement adopted county-wide Active Transportation Plan.
State College Area Connector (SCAC) Preliminary Engineering and Final Design Phases	Participate in Preliminary Engineering and Final Design activities conducted by PennDOT. Participate in public involvement efforts. Research and advance transportation funding options for Construction phase.
Statewide Transportation Planning	Participate as stakeholders in statewide plan updates such as the state LRTP, Freight Movement Plan, and Regional Operations Plans.
CCMPO Strategic Plan	Continue to implement actions recommended in adopted Strategic Plan. Further develop the role and process for the implementation of the Projects Committee, and continue to implement changes in engagement processes.
Planning Partner Support	Continue to participate in statewide work groups and planning activities, including participating on the committee to organize the 2025 Fall Planning Partners Meetings.

Work Task Descriptions

TABLE OF CONTENTS	PAGE
Category I – Administration	19
<i>Task I.A. – Meetings, Agendas, and Minutes</i>	19
<i>Task I.B. – Administration and Membership</i>	21
Category II – Plans, Programs and Land Use Linkages	24
<i>Task II.A. – Plans, Programs, Land Use Linkages & Other Efforts</i>	24
<i>Task II.B. – Public Transportation Planning</i>	36
Category III – Project Delivery	38
<i>Task III.A. – PennDOT and Local Project Delivery Process</i>	38
Category IV – Set-Aside Programs	41
<i>Task IV.A. – Safe and Accessible Transportation Options</i>	41
Category V – Supplemental Special Planning Tasks	43
<i>Task V.A. – Benner Pike Corridor Study</i>	43
<i>Task V.B. – Rail Passenger Access Study</i>	44

CATEGORY I – ADMINISTRATION

Task I.A. – Meetings, Agendas, and Minutes

Meetings, Agendas, and Minutes	Completion Date:
<p>MPO staff only</p> <ul style="list-style-type: none">• Conduct meetings for the Coordinating, Technical and Projects Committees of the CCMPO.• Prepare, circulate, and post committee meeting agendas to the MPO website not less than five (5) working days prior to meetings.• Prepare and distribute minutes of meetings in the agenda package for the next meeting.• Post meeting recordings and presentations from meetings to the MPO website• Utilize electronic distribution of materials as appropriate.• Prepare meeting report for Coordinating Committee meetings within five (5) working days following the meeting.	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>

Tasks with a specific Starting and Completion Date are deliverables.

Information Sharing and Professional Development	Completion Date:
<p>Lead – MPO staff</p> <ul style="list-style-type: none"> • Provide information, data and technical assistance to CCMPO member-organizations, municipalities, joint/regional planning commissions, other public and private organizations and stakeholders, the general public, and the media. • Participate in relevant training and professional development meetings and webinars. • Participate in periodic PennDOT/MPO/RPO Planning Partner conference calls and meetings. • Assist with Fall Planning Partners 2025 meeting. • Support DCNR Pennsylvania Trails Advisory Committee Public Forum in Centre County in 2025. • Participate in statewide workgroups, teams, and other professional organizations on an as required/as needed basis to increase the knowledge and effectiveness of CCMPO staff and advance the state of the planning practice in Pennsylvania. • Use traditional print, broadcast and online media; continue to expand use of social media to communicate with low-income, minority, non-English speaking and LEP populations and the public in general. • Provide staffing, administration and organizational support necessary to serve as lead partner in hosting the CCMPO. 	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>November 2025</p> <p>December 2025</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
<p>Other Agencies – CATA, PennDOT, municipalities</p> <ul style="list-style-type: none"> • Provide and share information. • Sponsor professional development opportunities. 	

Task I.A. Meetings, Agendas and Minutes						
Fiscal year	Total	FHWA PL	FTA MPP	State MLF	Local Highway	Local Transit
2025-2026	\$90,255.00	\$60,283.14	\$11,920.86	\$7,608.55	\$7,462.23	\$2,980.22
2026-2027	\$90,255.00	\$60,283.14	\$11,920.86	\$7,608.55	\$7,462.23	\$2,980.22

Task I.B. – Administration and Membership

Tasks with a specific Starting and Completion Date are deliverables.

Annual CCMPO Operating Budget	Starting Date:	Completion Date:
<p>Lead – MPO staff</p> <ul style="list-style-type: none"> • Prepare CCMPO section of COG Program Plan. • Prepare revenue, expenditure, and narrative elements of detailed CCMPO Operating Budget, including calculation of local funding shares based on CCMPO’s approved local share funding formula. • Present detailed Operating Budget to CCMPO Committees and COG Finance Committee. • Prepare CCMPO section of COG Summary Budget • Share information related to CCMPO budget with funding partners and collaborate with partners in their budget process on an as needed basis. • Prepare and present special purpose agreements and/or Memorandums of Understanding (MOUs) to the CRPC, Centre County Government, CATA and other public agencies outlining roles, responsibilities and funding arrangements that support the annual CCMPO operating budget and UPWP. 	<p>Annually by:</p> <p>April 15</p> <p>July 1</p> <p>Sept 1</p> <p>October 1</p> <p>October 1</p>	<p>Annually by:</p> <p>May 31</p> <p>August 30</p> <p>Sept 30</p> <p>October 15</p> <p>January 31</p>
<p>Other Agencies – Municipalities</p> <ul style="list-style-type: none"> • Provide input about budget. • Approve local funding shares. • Execute work orders and other special purpose agreements and MOUs. 		

Tasks with a specific Starting and Completion Date are deliverables.

Progress Reports, Invoices, Disadvantaged Business Enterprise (DBE) Reports	Completion Date:
<p>Lead – MPO staff</p> <ul style="list-style-type: none"> • Complete timesheets. • Prepare and submit subcontractor invoices and task progress reports. • Review quarterly invoices from subcontractors. • Prepare and submit invoices and progress reports to PennDOT within thirty (30) days following the end of the quarter. • Ensure that requirements for Disadvantaged Business Enterprise (DBE) participation in all subcontracts are addressed. • Prepare and submit reports about DBE goals and participation. • Continue to work with PennDOT, FHWA, and FTA as necessary to implement 2 CFR 200, which addresses requirements for monitoring subcontractors and subrecipients, allowable costs, Indirect Cost Allocation Plans, etc. 	<p>Monthly</p> <p>Quarterly</p> <p>Quarterly</p> <p>Quarterly</p> <p>Quarterly</p> <p>Quarterly</p> <p>As needed</p>
<p>Other Agencies – PennDOT</p> <ul style="list-style-type: none"> • Approve invoices and remit payment. 	

Tasks with a specific Starting and Completion Date are deliverables.

Membership	Completion Date:
Lead – MPO staff <ul style="list-style-type: none"> • Maintain and share bylaws of the MPO. • Present MPO 101 • Solicit appointments to CCMPO Committees for appointment as current terms expire. • Assist CCMPO member-entities in making appointments to CCMPO Committees outside of the regular cycle. • Continue to implement strategies and actions of the CCMPO Strategic Plan as it relates to Membership. • Work to maintain Committee membership 	<p>Monthly</p> <p>Annual</p> <p>As Needed</p> <p>As Needed</p> <p>As Needed</p> <p>Ongoing</p>
Other Agencies – PennDOT, Municipalities, CATA and other appointing bodies <ul style="list-style-type: none"> • Appoint members, provide input, and receive member reports. 	

Task I.B. Administration and Membership						
Fiscal year	Total	FHWA PL	FTA MPP	State MLF	Local Highway	Local Transit
2025-2026	\$35,325.00	\$23,661.08	\$4,678.92	\$2,986.35	\$2,828.92	\$1,169.73
2026-2027	\$35,325.00	\$23,661.08	\$4,678.92	\$2,986.35	\$2,828.92	\$1,169.73

CATEGORY II. – PLANS, PROGRAMS AND LAND USE LINKAGES

Task II.A. Plans, Programs, Land Use Linkages & Other Efforts.

Tasks with a specific Starting and Completion Date are deliverables.

Required Plans	Starting Date:	Completion Date:
<p>Lead – MPO staff Update and maintain required plans for the CCMPO, including the following:</p> <ul style="list-style-type: none"> - Unified Planning Work Program <ul style="list-style-type: none"> - Maintain and update the FY 2025-2027 UPWP as needed. - Develop, adopt, and submit FY2027-2029 UPWP. - Long Range Transportation Plan (LRTP) <ul style="list-style-type: none"> - Complete preparation of the five-year update of the LRTP and facilitate adoption before 9/22/25, ensuring compliance with requirements included in IJJA. - Update the incorporated discussions that serve as the CCMPO Coordinated Public Transit Human Services Transportation Plan. - Maintain and update the LRTP to accommodate new projects and regulations as needed. Revise and complete Air Quality Conformity Determination Reports and Environmental Justice Analyses as needed and with regular TIP updates and updates to LRTP. - Transportation Improvement Program <ul style="list-style-type: none"> - Maintain and amend the FY 2025-2028 TIP as needed. - Collaborate with PennDOT, CCMPO members and other stakeholders to complete the FY 2027-2030 TIP. - Complete Environmental Justice (EJ) Analysis for the FY 2027-2030 TIP development to document Benefits and Burdens, consistent with the Pennsylvania Core Elements process. EJ asset condition-related data may be used to inform potential amendments to the TIP and updates to the LRTP. - Title VI Program <ul style="list-style-type: none"> - Complete the three-year review and update of the Title VI program anticipated to begin in early 2025. - Language Assistance Program <ul style="list-style-type: none"> - Complete the three-year review and update of the LAP anticipated to begin in early 2025. - Public Participation Program <ul style="list-style-type: none"> - Complete the three-year review and update of the PPP anticipated to begin in early 2025. - Annual List of Federally Obligated Projects <ul style="list-style-type: none"> - Complete Annual List of Federally Obligated Projects for each federal fiscal year. 	<p>6/1/2026</p> <p>7/1/2025</p> <p>7/1/2025</p> <p>7/1/2025</p> <p>7/1/2025</p> <p>7/1/2025</p> <p>7/1/2025</p> <p>7/1/2025</p> <p>7/1/2025</p> <p>7/1/2025</p>	<p>Ongoing</p> <p>1/31/2027</p> <p>9/22/2025</p> <p>9/22/2025</p> <p>7/31/2026</p> <p>Ongoing</p> <p>7/31/2026</p> <p>7/31/2026</p> <p>7/31/2026</p> <p>7/31/2026</p> <p>9/30/2026</p> <p>Annually by December 31</p>
<p>Other Agencies - CATA, PennDOT</p> <ul style="list-style-type: none"> - Provide information and assistance to support plan updates. - Process and complete amendments and modifications to plan documents. - Provide guidance documents for preparation of TIP, LRTP and other documents. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP</p> <ul style="list-style-type: none"> - Prepared submission package for 2025-2027 TIP. - Completed Annual List of Federally Obligated Projects for FY 2023-2024. - Administered modifications and amendments to the TIP, UPWP, & LRTP. 		

Tasks with a specific Starting and Completion Date are deliverables.

Additional Plans	Starting Date	Completion Date
<p>Create, update, maintain and work to implement other plans for the CCMPO planning area, including (but not limited to) the following:</p> <ul style="list-style-type: none"> - Active Transportation Plan - Electric Vehicle Readiness Plan <ul style="list-style-type: none"> - Facilitate an EV Readiness Subcommittee - Host workshops throughout Centre County to assess interest in Evs and help identify priorities, barriers, and gaps which will inform the development of the readiness plan. - Develop an EV landing page. - Centred on Safety Plan - SS4A Action Plan - County or Regional Resiliency Plan - County or Regional Carbon Reduction Plan - CCMPO Strategic Plan 	7/1/2025	8/31/2026 Ongoing Ongoing TBD TBD Ongoing
<p>Other Agencies - CATA, PennDOT</p> <ul style="list-style-type: none"> - Provide information and assistance to support plan updates. - Process and complete reimbursement agreements, activity reports and invoices as needed. - Provide guidance documents for preparation of TIP, LRTP and other documents. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP</p> <ul style="list-style-type: none"> - Formed an EV subcommittee to the CCMPO to guide EV Readiness efforts. - Completed County-wide Active Transportation Plan. Developed methodologies and analysis tools to be applied in the SS4A action plan. 		

Other Planning Efforts	Starting Date	Completion Date
<p>Lead – PennDOT Central Office, other stakeholders</p> <p>Collaborate with PennDOT on regional and statewide efforts including:</p> <ul style="list-style-type: none"> - Pennsylvania's Statewide Long Range Transportation Plan, Freight Movement Plan, Rail Plan, Carbon Reduction Plan and similar efforts. - Regional efforts such as the Central Region Regional Operations Plan. <p>Collaborate with Centre County, the Centre Regional Planning Agency, CATA, Centre County Municipalities and other stakeholder on their efforts to create, maintain, update and implement plans including (but not limited to):</p> <ul style="list-style-type: none"> - Comprehensive Plans - Master plans, bicycle and pedestrian plans - Official maps - Centre County Hazard Mitigation Plan 		
<p>Other Agencies - CATA, PennDOT, other stakeholders</p> <ul style="list-style-type: none"> - Lead and support plans to be updated. - Provide opportunities for collaboration and participation. - Provide guidance documents for preparation of TIP, LRTP and other documents. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP</p> <ul style="list-style-type: none"> - Formed an EV subcommittee to the CCMPO to guide EV Readiness efforts. - Completed County-wide Active Transportation Plan. 		

Tasks with a specific Starting and Completion Date are deliverables

Programs - Highway Performance Monitoring System (HPMS)	Starting Date:	Completion Date:
<p>Lead – PennDOT Central Office, MPO staff Collaborate with PennDOT and CCPCDO staff to complete the Centre County sample section inventory.</p> <ul style="list-style-type: none"> - Receive and review sample section database. - Attend annual HPMS workshop. - Complete sample section updates. - Submit sample section updates to PennDOT. - Prepare for and participate in HPMS Quality Review of Centre County sample sections as required (biennially). - Maintain required field equipment to access and complete the sample section reviews. 		<p>Annually by July 1</p> <p>Annually by July 31</p> <p>Annually by November 30</p> <p>Annually by December 15</p> <p>Annually by October 31</p> <p>Ongoing</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - Central Office to provide HPMS software and sample section data to CRPA for annual update. - District 2-0 Office to provide input about sample section update. - Central Office and District 2-0 Office to conduct HPMS Quality Review of Centre County sample sections. 		

Programs - PennDOT Connects Collaboration	Starting Date:	Completion Date:
<p>Lead – MPO staff Collaborate with PennDOT to carry out the PennDOT Connects Program including:</p> <ul style="list-style-type: none"> - Work with District Planner to schedule and participate in collaboration meetings with municipalities and other stakeholders for projects proposed for the LRTP and TIP. - Assist District Planner in Completion of Project Initiation Form (PIF) for new projects, and prepare other documentation associated with the collaboration meetings. Supplement the form with information from current LRTP, TIP and ATP documents. - Organize and facilitate Connects-related education, outreach, and training opportunities with municipalities and local stakeholders. - Attend Connects Technical Assistance calls/meetings. - Participate in the PennDOT Connects Steering Committee. 		<p>As needed</p> <p>As needed</p> <p>As needed</p> <p>As needed</p> <p>As needed</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office PennDOT Central Office will share information about Connects-related education and training opportunities.</p> <ul style="list-style-type: none"> - District Planner will take the lead in completing PIFs. 		

Tasks with a specific Starting and Completion Date are deliverables.

Programs - Performance Measures and Target Setting	Starting Date:	Completion Date:
<p>Lead – MPO staff, PennDOT Central Office</p> <p>Update targets for required federal performance measure subject areas and present to CCMPO for approval:</p> <ul style="list-style-type: none"> - PM1 - Safety - PM2 - Highway/Bridge Condition - PM3 - Travel Time <p>Monitor and document performance relative to meeting targets.</p> <ul style="list-style-type: none"> - Maintain webpage dashboards related to crash data related to pedestrians, bicycles, ATV, Horse and buggy and motorized vehicles - Refine and maintain a High Injury Network for Centre County. - Continue to maintain support for the Safety Subcommittee that will develop a more formal mission, invite other stakeholders and meet quarterly for all modes of transportation. - Monitor the Pennsylvania Highway Safety Plan to work to address current and emerging issues related to safety. - Continue to work with PennDOT to address lane departures, vulnerable road users, and other areas of emphasis developed through the statewide safety planning process. <p>Complete the CCMPO Vision Zero Action Plan in fulfillment of the SS4A grant.</p> <p>Lead – MPO staff, CATA</p> <ul style="list-style-type: none"> - Receive, review and present annual transit asset management (TAM) reports from CATA and PennDOT (on behalf of the CCOT) to CCMPO committees. - Receive, review and present annual measures from the Public Transit Agency Safety Plan (PTASP) from CATA to CCMPO committees. - Coordinate CCMPO responsibilities associated with transit performance measure subject areas including monitoring regulatory changes on state and federal levels. 		<p>Annually February</p> <p>Biennially June</p> <p>Biennially June</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>As needed</p> <p>Annually November</p> <p>Annually November</p> <p>Ongoing</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - Provide information and assistance to support monitoring and documenting performance in required subject areas. <p>Other Agencies - CATA, CCOT, PennDOT Central Office</p> <ul style="list-style-type: none"> - Provide information and about transit asset management reports. - Provide information about federal and state requirements for transit safety performance measures. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP</p> <ul style="list-style-type: none"> - Continued to monitor transit performance, relay information to local stakeholders, and incorporate performance measures into decision-making processes. 		

Municipal/County Bridge Inspection	Starting Date:	Completion Date:
<p>Lead – MPO staff, PennDOT District 2-0</p> <p>Continue to facilitate inspection of locally owned bridges over 20' in length as required by National Bridge Inspection Standards.</p> <ul style="list-style-type: none"> - Work with PennDOT to review the Bridge Safety Inspection Manual to streamline the local inspection process. <p>Initiate a discussion of the feasibility of a Municipal/County inspection program for bridges smaller than 20' in length.</p> <ul style="list-style-type: none"> - Review funding options for supplementing the local inspection program. - Explore options for identifying and qualifying professional engineers for completing required inspections. <p>Develop a program for identifying, prioritizing and advancing local bridge projects.</p> <ul style="list-style-type: none"> - Develop an inventory of locally owned bridges under 20' and significant structures over 20' that can be placed in an online map or database for tracking condition and project development. 		<p>Ongoing</p> <p>Ongoing</p> <p>As needed</p> <p>As needed</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - PennDOT Central Office will share information tools, and funding programs. - PennDOT District 2-0 office to share information about structures, conditions, construction methods and treatment options. 		

Tasks with a specific Starting and Completion Date are deliverables.

Programs - Active Transportation	Starting Date:	Completion Date:
Lead – MPO staff		
Develop and maintain work plan to implement Centre County Active Transportation Plan.	7/1/2025	6/30/2027
- Participate in data collection activities for pedestrians and bicyclists.		As Needed
- Research and maintain webpages related to Active Transportation and Safety.	7/1/2025	6/30/2027
- Continue to monitor progress to address VRU and monitor how low cost improvements are working.		Ongoing
- Participate in safety and micromobility planning initiatives being advanced by local, state and federal agencies and other stakeholders.		As Needed
Maintain and document activities completed by local officials and other stakeholders to improve Bicycle Friendly Community (BFC) designation from the League of American Bicyclists.	7/1/2025	6/30/2027
- Assist municipalities and stakeholders to notify and assist with implementing recommendations from the BFC feedback.		Ongoing
- Assist local companies and organizations in applying for the League’s Bicycle Friendly Business designation.		As Needed
Coordinate with municipalities, Centre Region Parks and Recreation Agency, CentreBike, local experts and other organizations to plan and implement bicycle education courses and programs, conduct webinars and podcasts, and organize outreach special events that promote and encourage the use of bicycles, including Bike Month and Penn State Bike Den programing.	7/1/2025	6/30/2027
- Participate in special pedestrian/bicycle planning initiatives, training and education programs being advanced by state and federal agencies and other stakeholders.		Ongoing
- Work with PennDOT and other stakeholders to develop educational material in other languages.		As Needed
- Work with municipalities to consider signage on trails and bike routes.		As Needed
Other Agencies - CATA, PennDOT District 2-0 Office		
Provide information and assistance in the planning, design, and implementation of bike/ped		
- improvements.		
- Participate and share in education and outreach events		
- Participate in planning initiatives, training and education programs.		
- Participate in safety and micromobility planning initiatives.		
- Assist with organizing specific education and training sessions for municipalities and local stakeholders.		
Notable Accomplishments During Prior FY 2024-2025 UPWP		
- Completed an update of the Centre County Active Transportation Plan.		
- Completed 2024 renewal of Bicycle Friendly Community and Bicycle Friendly Business applications.		
Continued to monitor transit performance, relay information to local stakeholders, and incorporate performance measures into decision-making processes.		

Programs - Data and Network Maintenance	Starting Date:	Completion Date:
<p>Lead – MPO staff</p> <p>Review and maintain Federal Functional Classification System and National Highway System designations.</p> <ul style="list-style-type: none"> - After U.S. Census Bureau establishes new urban area boundaries, receive and review guidance. Review and recommend changes as appropriate. <p>Participate in the regular review and maintenance of other highway designations.</p> <ul style="list-style-type: none"> - Review data and recommend appropriate changes for networks including (but not limited to) the Appalachian Development Highway System (ADHS), Pennsylvania's Alternative Fuel Corridors, Critical Urban and Rural Freight Corridors, and other networks as requested. <p>Update and maintain census data used in the transportation planning process.</p> <ul style="list-style-type: none"> - Continue to identify and process data from Decennial Census, American Community Survey, and local sources for use in plan updates, safety efforts, Environmental Justice analyses and other planning efforts. 		<p>As needed</p> <p>As needed</p> <p>Ongoing</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - PennDOT Central Office to share guidelines, data, tools and timelines for requested efforts. - PennDOT District 2-0 Office to review designations, provide feedback or provide requests for supporting review by CCMPO staff. 		

Programs - Travel Demand Model	Starting Date:	Completion Date:
<p>Lead – MPO staff</p> <p>Maintain Travel Demand Model or other future demand projections completed as part of the LRTP update.</p> <ul style="list-style-type: none"> - Continue efforts to maintain the Travel Demand Model to support decision making related to the Carbon Reduction Program, TIP updates and other project and programming decisions. - Review land development plans for developments that serve as major trip generators to be incorporated in future model runs. - Share model outputs with members, PennDOT, CATA and other stakeholders for use in transportation decision making and the development of project specific models. 		<p>Ongoing</p> <p>Ongoing</p> <p>As Needed</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - PennDOT Central Office will share information from statewide model and model runs completed for specific projects. 		

Programs - Transportation Alternatives Set-Aside	Starting Date:	Completion Date:
<p>Lead – MPO staff, PennDOT</p> <p>Assist PennDOT in the development and selection of potential projects.</p> <ul style="list-style-type: none"> - Provide assistance to PennDOT Central Office in planning future TA application cycles. - Provide information and assistance to prospective applicants regarding future TA application cycles administered by PennDOT. - Participate in project meetings for potential applicants. - Prepare comments about candidate TA projects and manage the review process for the CCMPO Committees regarding the prioritization of projects. <p>Provide information and assistance to PennDOT District 2-0 and sponsors in order to advance approved TA projects.</p> <ul style="list-style-type: none"> - Assist sponsors in planning and holding events for opening of projects. - Provide information and assistance to project sponsors working through the design and construction processes for TA projects approved in future application cycles. 		<p>As Needed</p> <p>Ongoing</p> <p>As Needed</p> <p>As Needed</p> <p>As Needed</p> <p>Ongoing</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - Provide guidance, information and assistance during the TA application cycles. - Provide information and assistance to support advancement of TA projects. 		

Programs - Public Involvement	Starting Date:	Completion Date:
<p>Lead – MPO staff, PennDOT</p> <p>Provide opportunities for public involvement, participation and consultation that allows for adequate public notice, review and comment at key decision points and multiple, accessible participation formats.</p> <ul style="list-style-type: none"> - Continue to attend meetings for municipalities on a biennial cycle to share information about CCMPO activities and collect information on local transportation priorities, projects and issues. - Attend CCATO and planning region events on an as-needed basis to share information and receive input on local issues and priorities. - Solicit input about the LRTP, TIP, other plans and programs. - Conduct formal comment periods and public meetings for the LRTP, TIP, and other plans and programs as required. - Collaborate with the State Transportation Commission (STC) and PennDOT to solicit input from the public for the Pennsylvania 2027-2038 Twelve Year Program (TYP). - Prepare advertisements via multiple media types for CCMPO meetings, public meetings and other public input efforts. - Conduct outreach to ensure that low income, minority, non-English speaking and LEP population concentrations are informed about, and have the opportunity to be involved in MPO activities. 		<p>As Needed</p> <p>Ongoing</p> <p>As Needed</p> <p>As Needed</p> <p>As Needed</p> <p>As Needed</p> <p>As Needed</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - Provide information and assistance to support analysis and outreach efforts. - PennDOT District and Central Offices to provide information about EJ analyses for specific projects. - PennDOT to provide information to assist in outreach activities. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP</p> <ul style="list-style-type: none"> - Prepared EJ analyses for 2025-2028 TIP and LRTP 2055. - Completed public comment periods and documented input about 2025-2028 TIP. 		

Programs - Funding Initiatives and Grant Programs	Starting Date:	Completion Date:
<p>Lead – MPO staff</p> <p>Monitor federal and state legislative initiatives regarding transportation funding, provide periodic reports to the CCMPO Committees, and assist in establishing policy positions regarding federal and state transportation-related legislative initiatives.</p> <ul style="list-style-type: none"> - Monitor innovative finance approaches, public/private partnerships, and local funding programs that may be established to advance transportation improvements supported by the CCMPO. - Coordinate with FHWA, FTA, PennDOT and other stakeholders to review changes in federal regulations associated with new transportation reauthorization legislation and assess impact of changes to CCMPO operations. - Coordinate with PennDOT and other stakeholders to review changes in state legislation associated with transportation funding and assess impact of changes to CCMPO operations. Provide local need and project information as requested. - Notify members and stakeholders of appropriate funding opportunities. Continue to share information provided by FHWA and PennDOT relevant to opportunities. - Receive and review applications submitted to the PennDOT Multimodal Transportation Program and other programs (as requested). Provide input to PennDOT about candidate projects. - Assist sponsors and evaluators by comparing projects to established projects and priorities of the CCMPO and providing letters of consistency where warranted and requested. 		<p>Ongoing</p> <p>As Needed</p> <p>As Needed</p> <p>Ongoing</p> <p>As Needed</p> <p>As Needed</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0, FHWA</p> <ul style="list-style-type: none"> - Provide information and assistance on new and continuing programs. - Solicit CCMPO input where appropriate, required or helpful. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP</p> <ul style="list-style-type: none"> - <i>Provided comments on Centre County projects submitted for PennDOT Multi-modal Transportation Program as requested.</i> 		

Land Use Planning and Plan Review	Starting Date:	Completion Date:
<p>Lead – MPO staff</p> <p>Continue to participate in special land use and land use/transportation integrations studies. Identify key transportation -related recommendations from the studies and develop methods to implement the recommendations. Examples include (but are not limited to):</p> <ul style="list-style-type: none"> - Boal Avenue Road Diet Study (Harris Twp.) - Route 144 Wall Study (Centre Hall Boro/Potter Twp.) - Northland Mobility Study (Ferguson Twp.) - Pine Grove Mills Mobility Study (Ferguson Twp.) <p>Provide municipalities and other stakeholders with information about educational tools and training information regarding linkages between transportation and land use planning.</p> <ul style="list-style-type: none"> - Provide municipalities and other stakeholders with information about educational tools and training information regarding linkages between transportation and land use planning. - Assist in the preparation of County, multi-municipal/regional, and municipal comprehensive plans, and special purpose land use plans to encourage consistency with the LRTP and TIP. <p>Monitor proposed land development plans that impact projects advancing through the design and construction phases to assess consistency with the project purpose and need and reduce potential conflicts.</p> <ul style="list-style-type: none"> - Review proposed land development plans and potential zoning changes that impact the roadways system for consistency with the LRTP, TIP, comprehensive plans, and other transportation planning documents. Coordinate with other reviews conducted within the CRPA. - Provide background information for, and participate in, preparation and review of Traffic Impact Studies (TISs) and Highway Occupancy Permit applications. 		<p>As Needed</p> <p>As Needed</p> <p>Ongoing</p> <p>As Needed</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - PennDOT Central Office and District Planner will share information about education and training opportunities. - District Planner will share information about planning initiatives with District 2-0 staff. - PennDOT will provide information about potential land use and transportation linkages associated with plans, programs, or projects being advanced. - Provide TIS submissions and TIS review comments to MPO staff. 		

Project Development and Prioritization	Starting Date:	Completion Date:
<p>Lead – MPO staff</p> <p>Work with Projects Committee to develop a project intake and prioritization process to be utilized for the TIP, LRTP and other planning efforts.</p> <ul style="list-style-type: none"> - Develop an intake process for stakeholders and partner agencies to submit transportation needs for consideration in an overall project list used to inform the development of the TIP, LRTP, and other planning efforts. - Develop a weighted scoring model to prioritize needs based on specific criteria. - Utilize data from partner agencies and stakeholders to inform prioritization decisions. - Update and maintain the resulting list of prioritized needs through succeeding major plan updates. 		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
<p>Other Agencies - PennDOT Central Office, PennDOT District 2-0 Office</p> <ul style="list-style-type: none"> - Continue to provide data from inventories, asset management tools and screening processes to inform prioritization decisions. 		

Task II.A. Plans Programs and Land Use Linkages						
Fiscal year	Total	FHWA PL	FTA MPP	State MLF	Local Highway	Local Transit
2025-2026	\$114,425.00	\$76,426.78	\$15,113.22	\$9,646.10	\$9,460.60	\$3,778.30
2026-2027	\$114,425.00	\$76,426.78	\$15,113.22	\$9,646.10	\$9,460.60	\$3,778.30

Task II.B. - Public Transportation Planning

Public Transportation Projects and Programs	Starting Date:	Completion Date:
<p>Lead – MPO staff, CATA</p> <p>Manage long range transit planning activities being advanced by CATA, including but not limited to:</p> <ul style="list-style-type: none"> - Update of 2016-2021 CATA Strategic Plan - Bus stop ADA accessibility project - Maintain and update Coordinated Public Transit-Human Services Transportation Plan that will be integrated into the LRTP 2055. <p>Coordinate and manage activities associated with cohesive Title VI Program documents for both CATA and the CCMPO, in accordance with FTA Circular 4702.1B.</p> <ul style="list-style-type: none"> - Complete follow up actions that may result from federal Triennial Reviews of CATA. <p>Assist CATA and CCOT in participating in transit components of the Metropolitan Planning Program.</p> <ul style="list-style-type: none"> - Coordinate and manage activities associated with CATA and CCMPO EJ analyses and documentation, in accordance with all applicable federal and state laws and regulations. - Participate in special transit planning initiatives, training and education programs being advanced by state and federal agencies and other stakeholders. - Assist CATA and CCOT in preparing grant applications for special projects. <p>Provide input and assistance to CATA for annual operations planning, including impact assessment of potential service changes.</p>		<p>Ongoing</p> <p>Ongoing</p> <p>As Needed</p> <p>Ongoing</p> <p>Ongoing</p> <p>As Needed</p> <p>As Needed</p> <p>As Needed</p>
<p>Other Agencies - CATA, CCOT</p> <ul style="list-style-type: none"> - Assist MPO staff in managing transit planning activities, including collecting data, reviewing documents, and conducting public involvement efforts. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP</p> <ul style="list-style-type: none"> - <i>Managed completion of CATA Re-Imagine Study (Transit Development Plan).</i> - <i>Completed update to CATA Title VI Program.</i> 		

Zoning/Site Plan Review	Starting Date:	Completion Date:
<p>Lead – MPO staff, CATA Review proposed land development plans and potential zoning changes that impact CATA’s fixed route public transportation system for consistency with the LRTP, TIP, comprehensive plans, and other transportation planning documents.</p> <ul style="list-style-type: none"> - Provide background information related to public transportation that is utilized in the preparation of Traffic Impact Studies and Highway Occupancy Permit applications. - Provide comments and recommendations to ensure that the infrastructure needed to accommodate public transportation service is provided. - Maintain – and present to planning commissions, elected officials, colleagues, and other interested parties – background information regarding transit involvement in the land development planning and TIS processes. 		As Needed As Needed As Needed
<p>Other Agencies - CATA, CCOT</p> <ul style="list-style-type: none"> - Provide TIS submissions and TIS review comments to MPO staff and CATA. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP <i>Participated as an active member of the Penn State University Planned District (UPD) advisory committee.</i></p> <ul style="list-style-type: none"> - <i>Reviewed, on average, about 40-50 land development plans, master plans, minor alteration plans, subdivision plans, and zoning amendments per calendar year.</i> 		

Task II.B. Public Transportation Planning						
Fiscal year	Total	FHWA PL	FTA MPP	State MLF	Local Highway	Local Transit
2025-2026	\$76,608.75	\$0.00	\$61,287.00	\$0.00	\$0.00	\$15,321.75
2026-2027	\$76,608.75	\$0.00	\$61,287.00	\$0.00	\$0.00	\$15,321.75

CATEGORY III. – PROJECT DELIVERY

Task III.A. Participation in PennDOT Project Delivery Process

Preliminary Scoping meetings, E&E, DFV Meetings	Starting Date:	Completion Date:
<p>Lead – MPO staff Participate in pre-construction activities for projects on the TIP, including review of environmental clearance documents and participation in Engineering and Environmental Field Views, Design Field Views, and Constructability Meetings.</p> <ul style="list-style-type: none"> - Monitor status of projects being designed and constructed, provide reports to local officials and the CCMPO, and respond to requests for information from citizens and organizations. - Provide input about preliminary design elements of projects. - Attend advisory committee meetings, workshops, special meetings with consultant teams, and public meetings. - Provide information and assistance to implement projects funded from the Multimodal Transportation, Green Light Go, Automated Red Light Enforcement, and other programs. 		<p>Ongoing</p> <p>As Needed</p> <p>As Needed</p> <p>As Needed</p>
<p>Other Agencies – PennDOT District 2-0 Office, PennDOT Central Office, other project sponsors</p> <ul style="list-style-type: none"> - Provide information about scheduled field views, design plans, and environmental review documents. 		

State and Local Highway Projects	Starting Date:	Completion Date:
<p>Lead – MPO staff, PennDOT District 2-0, PennDOT Centre County Maintenance Work with PennDOT, municipalities and other stakeholders in the development of state and local highway projects.</p> <ul style="list-style-type: none"> - Consider existing plans and transportation studies when developing future projects. - Consider opportunities to leverage TIP and maintenance funding to achieve outcomes in alignment with lowest Lifecycle cost while accomplishing locally important facets of projects. - Develop a screening mechanism for project development. - Develop and maintain a list of priority projects for consideration by the projects committee against funding opportunities resulting from plan updates, low bid cost savings or discretionary funding opportunities. - Continue to share information on maintenance practices and processes with members and stakeholders. - Work with PennDOT and other stakeholders on the development of safety, resiliency and non-traditional projects. 		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>As Needed</p> <p>As Needed</p>
<p>Other Agencies – PennDOT District 2-0 Office, PennDOT Central Office, other project sponsors</p> <ul style="list-style-type: none"> - Provide information about scheduled field views, design plans, and environmental review documents. - Share information about education and training opportunities. - Assist with organizing specific education and training sessions for municipalities and local stakeholders. 		

State Bridge Projects	Starting Date:	Completion Date:
<p>Lead – MPO staff, PennDOT District 2-0, Work with PennDOT, municipalities and other stakeholders in the development of state bridge improvement projects.</p> <ul style="list-style-type: none"> - Consider existing plans and transportation studies when developing future projects. - Work with PennDOT, stakeholders and others to conduct meetings, input sessions or other functions to collect input on local issues and impacts that can be considered in the development of effective solutions. - Consider opportunities to leverage TIP and maintenance funding to achieve outcomes in alignment with lowest Lifecycle cost while accomplishing locally important facets of projects. - Develop a screening mechanism for project development. - In cooperation with District 2-0 personnel, review condition data on at least a biennial basis to develop and maintain a list of priority projects for consideration by the projects committee against funding opportunities resulting from plan updates, low bid cost savings or discretionary funding opportunities. 		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
<p>Other Agencies – PennDOT District 2-0 Office, PennDOT Central Office, other project sponsors</p> <ul style="list-style-type: none"> - Provide information about scheduled field views, design plans, bridge inspections, environmental review documents, and screening and maintenance tools. - Share information about education and training opportunities. - Assist with organizing specific education and training sessions for municipalities and local stakeholders. 		

Local Bridge Projects	Starting Date:	Completion Date:
<p>Lead – MPO staff, PennDOT District 2-0 Work with PennDOT, municipalities and other stakeholders in the development of improvement projects for locally owned bridges.</p> <ul style="list-style-type: none"> - Work with PennDOT, stakeholders and others to conduct meetings, input sessions or other functions to collect input on local issues and impacts that can be considered in the development of effective solutions. - Work with municipalities to identify, fund, and advance local bridge projects. - Consider a range of funding options in the development of projects including federal funds, state funds available for retroactive reimbursement projects, discretionary funding programs, and the use of the Pennsylvania Infrastructure Bank (PIB) or other low-cost funding mechanisms to advance projects. - Consider the development of a checklist for municipalities to assess readiness and prioritize local projects. - In cooperation with District 2-0 personnel, review condition data on at least a biennial basis to develop and maintain a list of priority projects for consideration by the projects committee against funding opportunities resulting from plan updates, low bid cost savings or discretionary funding opportunities. - Monitor local efforts and provide support/assistance when needed. 		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
<p>Other Agencies – PennDOT District 2-0 Office, PennDOT Central Office, other project sponsors</p> <ul style="list-style-type: none"> - Provide information about scheduled field views, design plans, bridge inspections, environmental review documents, and screening and maintenance tools. - Share information about education and training opportunities. - Assist with organizing specific education and training sessions for municipalities and local stakeholders. 		

Centre County Local Transportation Program	Starting Date:	Completion Date:
<p>Lead – MPO staff</p> <p>Assist in the development of Centre County Government’s annual Local Transportation Program, funded with revenue from the County Liquid Fuels allocation, County Act 13 At Risk Local Bridge allocation, and the \$5 Fee for Local Use (vehicle registration) Program.</p> <ul style="list-style-type: none"> - Maintain information on the Centre County webpage regarding the program and application deadlines. - Report on the distribution of funds during each funding cycle. - Act as a liaison with PennDOT when researching appropriate use of funds. 		<p>Annually</p> <p>Semi Annually</p> <p>As Needed</p>

State College Area Connector (SCAC)	Starting Date:	Completion Date:
<p>Lead – PennDOT District 2-0, MPO staff</p> <p>Provide information and assistance in the completion of pre-construction phases.</p> <ul style="list-style-type: none"> - Provide information and assistance for completion of NEPA process activities. Assist PennDOT and consultant teams with collecting data to support the design process, impact analysis and conducting interim outreach activities. - Provide input about alternatives developed for the project. - Attend advisory committee meetings, workshops, special meetings with consultant teams, and public meetings. - Review information about the projects, provide status reports to local officials and the CCMPO, and respond to requests for information from citizens and organizations. 		<p>Ongoing</p> <p>As Needed</p> <p>Ongoing</p> <p>Ongoing</p>
<p>Other Agencies – CATA</p> <ul style="list-style-type: none"> - Provide input to PennDOT District 2-0, consultant teams, CRPA and CCPCDO about public transportation-related implications associated with development of the SCAC. 		

Task III.A. Project Delivery						
Fiscal year	Total	FHWA PL	FTA MPP	State MLF	Local Highway	Local Transit
2025-2026	\$57,036.25	\$45,629.00	\$0.00	\$5,759.00	\$5,648.25	\$0.00
2026-2027	\$57,036.25	\$45,629.00	\$0.00	\$5,759.00	\$5,648.25	\$0.00

CATEGORY IV. – SAFE AND ACCESSIBLE TRANSPORTATION OPTIONS

Task IV. – Safe and Accessible Transportation Options

Safe and Accessible Transportation Options	Starting Date:	Completion Date:
<p>Lead – MPO staff</p> <p>Assist sponsors and stakeholders in developing and maintaining plans and studies to create a network of active transportation facilities to connect neighborhoods, economic centers, workplaces, schools, residences, businesses, recreation areas, healthcare and childcare services or other community activity centers. Examples of plans and special studies include but are not limited to:</p> <ul style="list-style-type: none"> - Municipal pedestrian and bicycle plans - CCMPO LRTP 2050 - Municipal Official Maps - Regional and municipal comprehensive plans - Centre County Greenways Study and comprehensive plan updates - Centre County Active Transportation Plan - Trail Feasibility Studies <p>Incorporate Complete Streets planning activities, such as development of transportation plans to create a network of active transportation facilities to connect neighborhoods with community and activity centers, into ongoing bicycle and pedestrian planning process.</p>		<p>As Needed</p> <p>Ongoing</p> <p>As Needed</p> <p>Ongoing</p> <p>As Needed</p> <p>As Needed</p> <p>As Needed</p> <p>Ongoing</p>

<ul style="list-style-type: none"> - Complete aspects of the county-wide Active Transportation Plan that maintain the development of a Complete Streets model ordinance suitable for use by Centre County municipalities. - Explore and evaluate the state of accessibility and mobility for disadvantaged populations/environmental justice populations as part of efforts to develop plans to create a network of transportation facilities to connect neighborhoods with community activity centers or between communities. - Work to engage stakeholders not typically engaged in the transportation planning process with engagement through in person and virtual options. Support stakeholders in similar efforts. - Work to improve connections, reduce gap and barriers in key corridors that do not currently support all modes of transportation with PennDOT, municipalities transit providers and other stakeholders. - Work with public transportation providers, sponsors and stakeholders to integrate active transportation facilities with public transportation services and improve access to public transportation. - Assist municipalities, advisory groups and other stakeholders in efforts to develop, adopt and implement Complete Streets standards or policies. Share a Complete Streets Model Ordinance. - Develop a checklist for complete streets, land development and subdivision reviews that can be shared for municipalities for their consideration. - Continue to work with PennDOT and municipalities to implement the ATP. - Participate and monitor development of PennDOT’s Vulnerable Road User (VRU) Safety Assessment. - Review safety data and initiate roadway safety audits where indicated. 		<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>As Needed</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>As Needed</p>
<p>Other Agencies - CATA, PennDOT District 2-0 Office, Municipalities Provide information and assistance in the development and maintenance of plans and studies.</p> <ul style="list-style-type: none"> - Participate in the development and adoption of standards and policies. 		
<p>Notable Accomplishments During Prior FY 2024-2025 UPWP</p> <ul style="list-style-type: none"> - Completed aspects of the Centre County Active Transportation Plan related to Safe and Accessible Transportation Options. 		

Task IV.A. Safe and Accessible Transportation Options						
Fiscal year	Total	FHWA PL	FTA MPP	State MLF	Local Highway	Local Transit
2025-2026	\$6,000.00	\$6000.00	\$0.00	\$0.00	\$0.00	\$0.00
2026-2027	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00

CATEGORY V. – SUPPLEMENTAL SPECIAL PLANNING TASKS

Task V.A. Benner Pike Corridor Study

Benner Pike Corridor Study	
Lead – MPO staff	<p>The CCMPO has received a request from Benner Township and three other municipalities to initiate a project to address regional mobility and local access needs in the Benner Pike (SR 150) Corridor in Benner Township, focused on the area extending Interstate 99 to West Water Street.</p> <p>This section of 150 serves as a principal arterial providing access to the Interstate I-99 for two industrial parks, a range of businesses, and residential areas in western and central Bellefonte. This section of 150 carries about 21,000 cars and trucks per day. Proposed developments include 360 new homes, 8 commercial/office lots, 2 hotels, a car dealership, a car wash and a super convenience store and a distribution center. If completed, these developments could add 14,000 trips per day to 150.</p> <p>The CCMPO proposes to conduct a corridor study to conduct a full build-out analysis, identify operating deficiencies, and develop measures to mitigate those deficiencies that may be funded through TIP funding, discretionary funding applications or developer contributions. Mitigations may include upgrades to signals, installation of turning lanes or other control measures, the development of shared access points and service roads, development of measures to support carpooling, transit and alternative transportation modes, or the installation of additional through lanes. Additional measures may include support in the development of tools to manage future development and transportation needs in the corridor, calibrated to the needs, preferences and abilities of the organizations overseeing that development.</p> <p>The approach will encourage collaboration between municipalities and between developers, and between PennDOT and all parties. All work will be carried out in cooperation with the Centre County Planning and Community Development Office.</p>
Budget	<ul style="list-style-type: none"> - CCMPO proposes a request of \$120,000 in Supplemental Planning Funds to be matched by \$30,000 in local funds for the completion of the study.
Use of Consultant Services	<ul style="list-style-type: none"> - CCMPO has completed selection for an open-end consulting services contract. Work on this project can be authorized to begin immediately upon availability of funding.

Task V.A. Benner Pike Corridor Study						
Fiscal year	Total	FHWA PL	FTA MPP	State MLF	Local Highway	Local Transit
2025-2026	\$150,000.00	\$120,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2026-2027	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Task V.B. Rail Passenger Access Study

Rail Passenger Access Study	
<p>Lead – MPO staff</p> <p>In December of 2023, Pennsylvania announced a package of freight rail and Amtrak service improvements along the Keystone Corridor valued at over \$200 million. The improvements will support a second daily round-trip of the Amtrak Pennsylvanian service from Pittsburgh to New York. Ridership on the Pennsylvanian increased from 176,130 in 2022 to 192,728 in 2023 and is expected to increase further with the addition of a second round trip per day.</p> <p>The Keystone West Feasibility Report and SDP completed in August 2014 included consideration of alternatives to provide improved access for Centre County to the Keystone Corridor including a suite of rail improvements required to provide direct rail access to terminals within Centre County, and also consideration of a daily shuttle service to improve access between Centre County and existing rail terminals.</p> <p>Through the Passenger Rail Access study, CCMPO staff would enlist consultant services to allow them to revisit the options and alternatives presented in the Keystone West Report. The Keystone West Report included a very high-level analysis of the alternatives for improving access to Centre County. This study would include collaborative discussions with stakeholders including rail and transit operators to update and ground truth the assumptions and estimates used in the Keystone West Report. Through these discussions, the study would also explore routing options and endpoints for the services considered. The effort may include the use of surveys, interviews, collaboration with expanded stakeholder groups or other tools to verify latent demand for the service.</p> <p>This information would be summarized to assess demand, identify the most supportable and sustainable options for improving access to passenger rail for Centre County, and evaluate the willingness and ability of the required partners to provide improved access to the service.</p> <p>Finally, the study would provide a recommended implementation plan identifying partners, costs, required agreements, and potential funding sources for providing the recommended improvements.</p>	
<p>Budget</p> <ul style="list-style-type: none"> - CCMPO proposes a request of \$48,000 in Supplemental Planning Funds to be matched by \$12,000 in local funds for the completion of the study. 	
<p>Use of Consultant Services</p> <ul style="list-style-type: none"> - CCMPO has completed selection for an open-end consulting services contract. Work on this project can be authorized to begin immediately upon availability of funding. 	

Task V.B. Safe and Accessible Transportation Options						
Fiscal year	Total	FHWA PL	FTA MPP	State MLF	Local Highway	Local Transit
2025-2026	\$60,000.00	\$48,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2026-2027						

Consistency of Work Tasks with Federal Planning Factors and CCMPO Goals

Planning Factors and CCMPO LRTP 2050 Goals	Base Work Tasks in UPWP					
	I.A	I.B	II.A	II.B	III	IV
	Mts & Agenda	Admin & Membership	Plans/ Programs	Transit Planning	Project Deliver	Safe and Accessible
Support economic vitality*			X	X	X	X
Increase safety for motorized and non-motorized users*			X	X	X	X
Increase the security of the transportation system*			X	X	X	
Increase accessibility and mobility options*	X	X	X	X	X	X
Protect and enhance the environment*			X	X	X	X
Enhance integration and connectivity*			X	X	X	X
Promote efficient system management and operation*	X	X	X	X	X	X
Emphasize preservation of the existing system*			X	X	X	
Improve resiliency and reliability*			X	X	X	X
Enhance travel and tourism			X	X	X	X
* Goals in CCMPO LRTP 2044						
Performance Based Planning and Programing	X		X	X	X	
Transportation Asset Mgmt.	X		X	X	X	

Budget

Funding to complete the work tasks in the UPWP comes from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the Commonwealth of Pennsylvania. The federal and state funds must be matched by local funds, which are contributed by Centre County government, municipalities, and organizations represented on the CCMPO. The federal and state funds are made available through a legal agreement and work orders executed by PennDOT and the Centre Regional Planning Commission (CRPC), on behalf of the CCMPO.

PennDOT is providing a total of \$662,000 in base federal and state funding in the FY 2025-2027 UPWP. A minimum local match of \$48,750 is required, which provides an overall total of \$379,750.00 in the UPWP Budget. The local funding partners provide the required local match and provide additional funding beyond the local match to support the staff work tasks completed on behalf of the CCMPO. In the CY 2025 CCMPO Operating Budget, the local funding partners are contributing approximately \$454,265 in local funds and in-kind services to support the CCMPO.

Supplemental planning funds are also periodically made available by PennDOT for special transportation studies, through a statewide competitive process. The FY 2025-2027 UPWP may include one or more projects proposed to be financed with supplemental planning funds.

Direct and indirect expenses for transportation planning activities conducted through the UPWP are invoiced to PennDOT on a quarterly basis by the Centre Regional Planning Agency (CRPA), the lead staff support agency for the CCMPO. As permitted by *2 CFR Part 200*, the CRPA utilizes a 10% De Minimus rate as the CCMPO's Indirect Cost Allocation Plan for documenting and invoicing indirect costs.

The following tables illustrate the FY 2025-2027 Budget.

**CCMPO FY 2025-2027 UPWP
YEAR 1
FY 2025-2026 BUDGET
ADOPTED:**

Work Task	Total Task Budget	Funding Sources				
		Federal Highway Admin	Federal Transit Admin	State Match	Local Match	Local Match
		PL	MPP	MLF	Highway	Transit
I. ADMINISTRATION						
A. Meetings, Agendas and Minutes	\$90,255.00	\$60,283.14	\$11,920.86	\$7,608.55	\$7,462.23	\$2,980.22
B. Administration and Membership	\$35,425.00	\$23,661.08	\$4,678.92	\$2,986.35	\$2,928.92	\$1,169.73
II. PLANS AND PROGRAMS						
A. Plans Programs and Land Use Linkages	\$114,425.00	\$76,426.78	\$15,113.22	\$9,646.10	\$9,460.60	\$3,778.30
B. Public Transportation Planning	\$76,608.75	\$0.00	\$61,287.00	\$0.00	\$0.00	\$15,321.75
III. PROJECT DELIVERY						
A. Project Delivery	\$57,036.25	\$45,629.00	\$0.00	\$5,759.00	\$5,648.25	\$0.00
TOTAL BASE PROGRAM	\$373,750.00	\$206,000.00	\$93,000.00	\$26,000.00	\$25,500.00	\$23,250.00
Base Program Funding by Source	100%	55%	25%	7%	7%	6%
IV. SET-ASIDE PROGRAMS						
A. Safe and Accessible Transportation Options	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Formula Funding	\$379,750.00	\$212,000.00	\$93,000.00	\$26,000.00	\$25,500.00	\$23,250.00
V. SUPPLEMENTAL STUDIES						
A. Benner Pike Corridor Study	\$150,000.00	\$120,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
B. Rail Passenger Access Study	\$60,000.00	\$48,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
TOTAL SUPPLEMENTAL PROGRAM	\$210,000.00	\$168,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00
Supplemental Program Funding by Source	100%	80%	0%	0%	20%	0%

**CCMPO FY 2025-2027 UPWP
YEAR 2
FY 2026-2027 BUDGET
ADOPTED:**

Work Task	Total Task Budget	Funding Sources				
		Federal Highway Admin	Federal Transit Admin	State Match	Local Match	Local Match
		PL	MPP	MLF	Highway	Transit
I. ADMINISTRATION						
A. Meetings, Agendas and Minutes	\$90,255.00	\$60,283.14	\$11,920.86	\$7,608.55	\$7,462.23	\$2,980.22
B. Administration and Membership	\$35,425.00	\$23,661.08	\$4,678.92	\$2,986.35	\$2,928.92	\$1,169.73
II. PLANS AND PROGRAMS						
A. Plans Programs and Land Use Linkages	\$114,425.00	\$76,426.78	\$15,113.22	\$9,646.10	\$9,460.60	\$3,778.30
B. Public Transportation Planning	\$76,608.75	\$0.00	\$61,287.00	\$0.00	\$0.00	\$15,321.75
III. PROJECT DELIVERY						
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Total Formula Funding	\$379,750.00	\$212,000.00	\$93,000.00	\$26,000.00	\$25,500.00	\$23,250.00
V. SUPPLEMENTAL STUDIES						
TOTAL SUPPLEMENTAL PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplemental Program Funding by Source						